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### 2017-2018 Annual Total FTE by College and Department

Campus Location(s): <ALL>

Course Component(s): <ALL>

Course Instruction Mode(s): <ALL>

#### University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2017-2018	17,882.4	32,297.9	5,815.1	338.7	486.0	56,820.1

#### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	25.7	0.0	0.0	0.0	25.7
	Dean's Office CAH	0.0	0.3	15.9	7.1	0.0	23.3
	English	56.8	764.5	41.9	4.4	0.0	867.6
	FL Interactv Entertainmnt Acad	0.0	0.0	87.8	0.0	0.0	87.8
	History	770.6	343.1	18.6	6.5	0.0	1,138.8
	Judaic Studies	5.5	22.5	0.0	0.0	0.0	28.0
	Latin American Studies	0.0	24.8	0.0	0.0	0.0	24.8
	Modern Languages	902.6	169.4	39.8	0.3	0.0	1,112.0
	Music	446.3	165.7	14.5	0.0	0.0	626.6
	Philosophy	866.1	210.7	6.5	0.0	0.0	1,083.3
	Theatre	377.3	219.1	16.7	1.9	0.0	615.0
	Visual Arts & Design, Schl of	1,181.9	1,245.2	38.6	2.6	0.0	2,468.2
	Womens Studies	0.0	49.6	4.1	0.0	0.0	53.7
	Writing and Rhetoric	726.1	157.7	17.0	0.5	0.0	901.3
Subtotal	5,333.2	3,398.3	301.4	23.2	.	9,056.1	
College of Business Adm	Accounting	449.0	692.9	188.0	1.3	0.0	1,331.3

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Dean's Office CBA	0.0	68.5	35.9	0.0	0.0	104.4
	Economics	590.4	696.7	71.9	0.0	0.0	1,359.0
	Finance	81.3	1,060.2	63.5	0.3	0.0	1,205.3
	Integrated Business	0.0	462.4	0.0	0.0	0.0	462.4
	Management	0.0	1,304.0	163.5	0.1	0.0	1,467.6
	Marketing	0.0	783.5	62.9	0.3	0.0	846.6
	Subtotal	1,120.7	5,068.2	585.8	2.0	.	6,776.7
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	5.0	0.0	0.0	5.0
	ED Child, Family & Comm Sci	240.7	298.4	467.3	24.8	0.0	1,031.2
	Educational & Human Sciences	176.5	791.0	245.0	6.7	0.0	1,219.2
	Teach Learn & Ldrshp, Schl of	293.4	954.1	445.7	23.4	0.0	1,716.5
	Teaching & Learning Principles	0.0	0.1	0.0	0.0	0.0	0.1
	Subtotal	710.5	2,043.6	1,163.0	54.9	.	3,972.0
College of Engr & Comp Sci	Air Force ROTC	12.4	19.0	0.0	0.0	0.0	31.4
	Army ROTC	11.5	22.2	0.0	0.0	0.0	33.7
	Civil, Environ, & Constr Engr	0.0	525.6	81.2	21.2	0.0	628.0
	College of Engr & Comp Sci	0.0	0.1	0.0	0.0	0.0	0.1
	Computer Engineering	0.0	0.0	1.6	0.0	0.0	1.6
	Computer Science	503.8	1,630.0	257.8	27.7	0.0	2,419.4
	Dean's Office ENGR	84.6	75.6	0.0	0.0	0.0	160.1
	Electrical & Computer Engr	0.0	674.9	101.6	23.7	0.0	800.2
	Engineering Core	0.0	0.3	0.0	0.0	0.0	0.3
	Industrial Engr & Mgmt Sys	5.8	379.6	195.1	13.5	0.0	594.1
	Materials Sci & Engineering	0.0	103.0	31.3	7.5	0.0	141.8
	Mechanical & Aerospace Engr	0.0	1,086.4	161.7	23.1	0.0	1,271.2
Subtotal	618.1	4,516.6	830.4	116.8	.	6,081.9	
College of Graduate Studies	Dean's Office GRDST	0.0	0.0	30.2	0.0	0.0	30.2
	Office of Interdisc Studies	0.0	0.0	27.2	7.3	0.0	34.5
	Subtotal	.	.	57.4	7.3	.	64.7
College of Health & Public Aff	Athletic Training	0.0	78.6	0.0	0.0	0.0	78.6
	Comm Sciences & Disorders	51.6	544.1	282.6	1.6	0.0	880.0

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Criminal Justice	0.0	1,168.8	209.8	0.0	0.0	1,378.6
	Dean's Office COHPA	3.1	0.0	0.0	0.0	0.0	3.1
	Health Info Mgmt	0.0	492.3	0.0	0.0	0.0	492.3
	Health Mgmt & Informatics	0.0	0.0	83.5	0.0	0.0	83.5
	Health Professions	0.0	0.1	0.2	0.0	0.0	0.3
	Health Sciences	162.2	964.0	0.0	0.0	0.0	1,126.2
	Health Services Admin	0.0	1,337.6	232.2	0.0	0.0	1,569.8
	Legal Studies	0.0	541.3	0.0	0.0	0.0	541.3
	Physical Therapy	0.0	0.0	170.7	0.0	0.0	170.7
	Public Administration, Schl of	0.0	201.8	272.9	0.0	0.0	474.7
	Public Affairs PhD	0.0	8.7	25.0	8.5	0.0	42.1
	Social Work	3.0	274.6	474.5	0.0	0.0	752.0
	<b>Subtotal</b>	<b>219.8</b>	<b>5,612.0</b>	<b>1,751.2</b>	<b>10.1</b>	<b>.</b>	<b>7,593.1</b>
College of Medicine	Director's Office BSBS	0.0	0.0	15.4	17.0	0.0	32.4
	M.D. Program	0.0	0.0	0.0	0.0	486.0	486.0
	Molecular Biology & Micro	132.3	1,607.3	77.1	0.0	0.0	1,816.7
	<b>Subtotal</b>	<b>132.3</b>	<b>1,607.3</b>	<b>92.5</b>	<b>17.0</b>	<b>486.0</b>	<b>2,335.1</b>
College of Nursing	Nursing	7.7	1,044.8	263.0	1.8	0.0	1,317.2
	<b>Subtotal</b>	<b>7.7</b>	<b>1,044.8</b>	<b>263.0</b>	<b>1.8</b>	<b>.</b>	<b>1,317.2</b>
College of Optics & Photonics	Optics and Photonics	0.0	28.8	80.8	17.5	0.0	127.1
	<b>Subtotal</b>	<b>.</b>	<b>28.8</b>	<b>80.8</b>	<b>17.5</b>	<b>.</b>	<b>127.1</b>
College of Sciences	Anthropology	508.9	405.1	18.0	6.3	0.0	938.3
	Biology	845.8	585.7	33.0	7.5	0.0	1,471.9
	Chemistry	1,662.2	217.6	89.3	10.1	0.0	1,979.1
	College of Sciences	0.0	1.1	0.0	0.0	0.0	1.1
	Communication	758.2	1,138.1	40.6	4.3	0.0	1,941.1
	Dean's Office COS	0.3	0.7	0.1	1.7	0.0	2.8
	Mathematics	2,153.5	229.1	50.2	6.7	0.0	2,439.5
	Physics	1,280.9	96.5	46.1	15.3	0.0	1,438.8
	Political Science	296.6	804.8	37.5	7.8	0.0	1,146.6
	Psychology	713.7	2,739.5	124.8	16.4	0.0	3,594.4

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Sciences	Sociology	212.8	659.1	43.8	8.3	0.0	924.0
	Statistics	522.1	104.7	67.2	0.0	0.0	694.0
	<b>Subtotal</b>	<b>8,955.0</b>	<b>6,981.9</b>	<b>550.4</b>	<b>84.1</b>	.	<b>16,571.4</b>
College of Undergrad Studies	Dean's Office UGST	0.0	0.3	0.0	0.0	0.0	0.3
	Office of Interdisc Studies	52.9	219.7	0.0	0.0	0.0	272.6
	<b>Subtotal</b>	<b>52.9</b>	<b>220.0</b>	.	.	.	<b>272.9</b>
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	101.4	0.0	0.0	0.0	101.4
	Food Svcs & Lodging Management	190.9	275.4	11.6	4.1	0.0	482.1
	Hospitality Services	339.9	613.5	68.9	0.0	0.0	1,022.3
	Tourism, Events and Attraction	167.4	775.8	58.9	0.0	0.0	1,002.1
	<b>Subtotal</b>	<b>698.2</b>	<b>1,766.1</b>	<b>139.4</b>	<b>4.1</b>	.	<b>2,607.8</b>
The Burnett Honors College	BHC Honors	34.0	10.1	0.0	0.0	0.0	44.1
	<b>Subtotal</b>	<b>34.0</b>	<b>10.1</b>	.	.	.	<b>44.1</b>
<b>Total</b>	<b>Subtotal</b>	<b>17,882.4</b>	<b>32,297.9</b>	<b>5,815.1</b>	<b>338.7</b>	<b>486.0</b>	<b>56,820.1</b>

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Source: Student Instruction File

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## 2016-2017 Annual Funded FTE by College and Department

Campus Location(s): <ALL>

Course Component(s): <ALL>

Course Instruction Mode(s): <ALL>

### University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
	FTE	FTE	FTE	FTE	FTE
Academic Year					
2016-2017	16,770.0	30,879.4	3,736.1	1,384.0	52,769.6

### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
		FTE	FTE	FTE	FTE	FTE
College	Department					
College of Arts & Humanities	African American Studies	0.0	29.6	0.0	0.0	29.6
	Dean's Office CAH	0.1	10.6	2.0	17.2	29.9
	English	72.3	738.5	46.3	3.0	860.1
	FL Interactv Entertainmnt Acad	0.0	0.0	78.6	0.0	78.6
	History	792.6	311.7	24.7	0.1	1,129.1
	Judaic Studies	3.7	23.2	0.0	0.0	26.9
	Latin American Studies	0.0	20.3	0.0	0.0	20.3
	Modern Languages	898.7	176.6	37.3	2.4	1,115.0
	Music	403.9	145.3	15.3	0.0	564.5
	Philosophy	794.8	207.2	8.1	0.1	1,010.2
	Theatre	315.2	221.9	20.0	0.0	557.1
	Visual Arts & Design, Schl of	1,080.6	1,130.4	26.5	2.0	2,239.5
	Womens Studies	0.0	45.2	1.9	0.8	47.8
	Writing and Rhetoric	682.8	162.7	11.1	0.9	857.5
Subtotal	5,044.8	3,223.2	271.8	26.4	8,566.1	

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
		FTE	FTE	FTE	FTE	FTE
College	Department					
College of Business Adm	Accounting	481.1	843.7	147.9	8.7	1,481.3
	Dean's Office CBA	0.0	70.9	40.7	0.0	111.7
	Economics	612.4	696.9	38.5	1.6	1,349.4
	Finance	85.5	1,072.5	20.5	3.1	1,181.6
	Integrated Business	0.0	247.7	0.0	0.0	247.7
	Management	0.0	1,132.7	73.9	8.2	1,214.7
	Marketing	0.0	878.8	31.3	5.4	915.4
	Subtotal	1,179.0	4,943.1	352.7	26.9	6,501.8
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	0.1	13.6	13.8
	ED Child, Family & Comm Sci	199.2	304.4	411.2	53.5	968.4
	Educational & Human Sciences	161.1	761.3	173.7	46.6	1,142.7
	Educational Studies	0.0	0.1	0.0	0.0	0.2
	Teach Learn & Ldrshp, Schl of	281.0	946.4	365.8	89.0	1,682.2
	Teaching & Learning Principles	0.0	0.1	0.0	0.0	0.1
	Subtotal	641.4	2,012.4	950.8	202.8	3,807.4
College of Engr & Comp Sci	Civil, Environ, & Constr Engr	0.0	495.2	50.3	45.8	591.2
	Computer Science	463.4	1,450.7	139.9	134.3	2,188.3
	Dean's Office ENGR	77.4	56.8	0.0	0.0	134.2
	Electrical & Computer Engr	0.0	659.7	51.0	86.0	796.8
	Electrical Engineering	0.0	1.5	8.5	3.8	13.8
	Engineering Core	0.0	0.0	0.0	0.0	0.0
	Engineering Technology	0.0	1.9	0.0	0.0	1.9
	Industrial Engr & Mgmt Sys	4.4	381.3	99.0	42.0	526.7
	Materials Sci & Engineering	0.0	96.8	6.4	29.3	132.5
	Mechanical & Aerospace Engr	0.0	961.5	80.4	76.5	1,118.5
	Subtotal	545.2	4,105.5	435.5	417.8	5,504.0
College of Graduate Studies	College of Graduate Studies	0.0	0.0	0.3	0.0	0.3
	Dean's Office GRDST	0.0	0.0	18.3	1.8	20.1
	Office of Interdisc Studies	0.0	0.0	19.1	13.8	32.9

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
		FTE	FTE	FTE	FTE	FTE
College	Department					
College of Graduate Studies	Subtotal	.	.	37.6	15.6	53.2
College of Health & Public Aff	Athletic Training	0.0	93.3	0.0	0.0	93.3
	Comm Sciences & Disorders	46.1	516.5	277.7	3.4	843.8
	Criminal Justice	0.0	1,063.9	153.1	8.6	1,225.7
	Dean's Office COHPA	3.7	3.1	0.0	0.0	6.8
	Health Info Mgmt	0.0	503.2	0.0	0.0	503.2
	Health Mgmt & Informatics	0.0	5.3	45.5	0.0	50.8
	Health Professions	0.0	0.0	0.0	0.0	0.0
	Health Sciences	133.6	913.0	0.0	0.0	1,046.6
	Health Services Admin	0.0	1,403.8	149.3	1.6	1,554.7
	Legal Studies	0.0	564.0	0.0	0.0	564.0
	Physical Therapy	0.0	0.0	0.0	162.2	162.2
	Public Administration, Schl of	0.0	204.9	172.1	1.8	378.9
	Public Affairs PhD	0.0	1.1	0.0	32.1	33.2
	Social Work	1.9	305.7	271.8	0.5	579.9
	Subtotal	185.3	5,577.8	1,069.5	210.3	7,042.9
College of Medicine	Biomedical Sciences	0.0	0.4	0.0	0.0	0.4
	Director's Office BSBS	0.0	0.0	9.9	19.8	29.7
	Molecular Biology & Micro	119.0	1,511.6	46.6	12.5	1,689.6
	Subtotal	119.0	1,511.9	56.5	32.2	1,719.7
College of Nursing	Nursing	6.5	1,056.2	180.3	44.1	1,287.2
	Subtotal	6.5	1,056.2	180.3	44.1	1,287.2
College of Optics & Photonics	Optics and Photonics	0.0	25.0	16.5	73.8	115.2
	Subtotal	.	25.0	16.5	73.8	115.2
College of Sciences	Anthropology	420.4	369.7	22.7	0.5	813.3
	Biology	799.2	528.2	21.0	16.7	1,365.1
	Chemistry	1,501.1	208.8	20.3	62.2	1,792.4
	Communication	693.5	1,111.5	34.0	0.3	1,839.3
	Dean's Office COS	0.0	0.8	1.3	1.2	3.2

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
		FTE	FTE	FTE	FTE	FTE
College	Department					
College of Sciences	Mathematics	1,929.9	203.5	16.4	39.4	2,189.1
	Physics	1,182.0	84.7	5.1	62.5	1,334.4
	Political Science	265.4	802.5	19.2	18.3	1,105.4
	Psychology	773.2	2,512.1	63.5	81.4	3,430.3
	Sociology	196.6	681.4	27.2	25.0	930.3
	Statistics	473.9	95.1	44.1	10.4	623.5
	Subtotal	<b>8,235.2</b>	<b>6,598.4</b>	<b>274.8</b>	<b>317.9</b>	<b>15,426.2</b>
College of Undergrad Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	52.2	196.0	0.0	0.0	248.2
	Subtotal	<b>52.2</b>	<b>196.0</b>	<b>.</b>	<b>.</b>	<b>248.2</b>
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	90.6	0.0	0.0	90.6
	Food Svcs & Lodging Management	230.2	313.5	5.1	8.9	557.7
	Hospitality Services	344.5	580.9	52.3	4.7	982.4
	Tourism, Events and Attraction	152.9	638.3	32.8	2.5	826.5
	Subtotal	<b>727.6</b>	<b>1,623.3</b>	<b>90.1</b>	<b>16.1</b>	<b>2,457.1</b>
The Burnett Honors College	BHC Honors	33.8	6.7	0.0	0.0	40.5
	Subtotal	<b>33.8</b>	<b>6.7</b>	<b>.</b>	<b>.</b>	<b>40.5</b>
Total	Subtotal	<b>16,770.0</b>	<b>30,879.4</b>	<b>3,736.1</b>	<b>1,384.0</b>	<b>52,769.6</b>

Enterprise Decision Support/IKM

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