

**2017 Performance-Based Funding Model
2015-16 Final Metric Score Sheet**

Scores in black are based on Excellence.

Scores in orange are based on Improvement.

Metric	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	6	7	6	8	6	0	7	8	8	8	10
2	6	10	8	9	8	10	9	10	8	8	8
3	10	4	0	6	4	10	3	8	1	5	2
4	4	0	5	0	10	4	8	10	0	7	3
5	0	5	0	2	10	6	7	10	1	6	10
6	9	10	9	9	7	10	10	10	9	10	9
7	10	10	10	10	8	8	10	9	10	10	10
8.a	10	9	10	9	8		10	10	5	10	10
8.b						7					
9.a	0	7	8	5			4		6	10	10
9.b					10			10			
9.c						10					
10.a	10										
10.b		10	10	10							
10.c					10						
10.d						10					
10.e							10				
10.f								10			
10.g									10		
10.h										10	
10.i											10
Total Score	65	72	66	68	81	75	78	95	58	84	82

- Metric 1 - Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 - Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3 - Net Tuition & Fees per 120 Credit Hours
- Metric 4 - Six Year Graduation Rates (Full-time and Part-time FTIC)
- Metric 5 - Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 - Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 - University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a - Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b - Freshman in Top 10% of Graduating High School Class
- Metric 9 - Board of Governors' Choice (see detailed sheets)
- Metric 10 - Board of Trustees' Choice (see detailed sheets)

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	Excellence	64.6%	67.5%	65.8%	69.0%	63.7%	41.8%	66.2%	69.4%	68.7%	69.6%	67.6%
	Improvement	2.8%	-1.0%	1.5%	0.3%	2.9%	-1.9%	1.1%	1.8%	2.2%	2.5%	6.5%
Excellence Score		6	7	6	8	6	0	7	8	8	8	7
Improvement Score		5	0	3	0	5	0	2	3	4	5	10
Higher Score		6	7	6	8	6	0	7	8	8	8	10
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	Excellence	\$ 32,700	\$ 38,700	\$ 36,300	\$ 38,800	\$ 35,700	\$ 26,500	\$ 38,600	\$ 40,700	\$ 37,000	\$ 38,000	\$ 36,700
	Improvement	2.2%	5.2%	3.1%	3.7%	4.4%	6.0%	4.3%	6.0%	2.5%	3.5%	3.7%
Excellence Score		6	9	8	9	8	4	9	10	8	8	8
Improvement Score		4	10	6	7	8	10	8	10	5	7	7
Higher Score		6	10	8	9	8	10	9	10	8	8	8
3. Net Tuition & Fees per 120 Credit Hours	Excellence	\$ 12,640	\$ 16,540	\$ 18,790	\$ 17,180	\$ 14,930	\$ 5,920	\$ 15,280	\$ 10,660	\$ 17,260	\$ 13,170	\$ 16,340
	Improvement	-8.6%	-2.2%	0.5%	-3.3%	-0.3%	-27.7%	-0.3%	6.0%	-0.2%	-2.7%	5.7%
Excellence Score		6	2	0	1	4	10	3	8	1	5	2
Improvement Score		10	4	0	6	0	10	0	0	0	5	0
Higher Score		10	4	0	6	4	10	3	8	1	5	2
4. Six Year Graduation Rate (Full-Time and Part-Time FTIC)	Excellence	40.7%	49.2%	45.5%	54.8%	80.0%	63.4%	68.3%	87.2%	53.0%	66.3%	48.3%
	Improvement	2.0%	0.4%	2.5%	-2.0%	0.7%	-7.1%	-1.9%	0.7%	-1.0%	-1.5%	1.6%
Excellence Score		0	0	0	0	10	4	8	10	0	7	0
Improvement Score		4	0	5	0	1	0	0	1	0	0	3
Higher Score		4	0	5	0	10	4	8	10	0	7	3
5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	Excellence	74.6%	74.7%	72.9%	80.8%	90.4%	84.3%	86.5%	95.5%	75.4%	86.1%	70.1%
	Improvement	-0.8%	2.5%	-0.6%	0.4%	-0.6%	3.0%	-0.1%	0.9%	0.8%	1.1%	5.2%
Excellence Score		0	0	0	2	10	5	7	10	0	6	0
Improvement Score		0	5	0	0	0	6	0	1	1	2	10
Higher Score		0	5	0	2	10	6	7	10	1	6	10

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	Excellence	48.0%	52.7%	47.9%	47.7%	42.8%	45.9%	52.0%	56.9%	48.7%	59.0%	49.5%
	Improvement	-1.7%	-1.4%	3.2%	0.8%	3.8%	6.3%	2.3%	0.8%	4.0%	4.4%	-1.7%
Excellence Score		9	10	9	9	7	8	10	10	9	10	9
Improvement Score		0	0	6	1	7	10	4	1	8	8	0
Higher Score		9	10	9	9	7	10	10	10	9	10	9
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	Excellence	65.4%	41.8%	31.9%	51.4%	27.7%	28.3%	39.8%	29.7%	32.1%	41.2%	41.3%
	Improvement	0.7%	-0.5%	-2.3%	0.3%	-0.7%	-1.6%	0.4%	-1.9%	-0.5%	-1.8%	-0.3%
Excellence Score		10	10	10	10	8	8	10	9	10	10	10
Improvement Score		1	0	0	0	0	0	0	0	0	0	0
Higher Score		10	10	10	10	8	8	10	9	10	10	10
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	Excellence	58.2%	59.4%	65.3%	58.7%	46.0%		63.4%	70.3%	48.9%	74.6%	44.0%
	Improvement	6.7%	-1.8%	5.2%	4.6%	4.0%		1.7%	1.1%	-1.1%	1.9%	5.1%
Excellence Score		9	9	10	9	4		10	10	5	10	3
Improvement Score		10	0	10	9	8		3	2	0	3	10
Higher Score		10	9	10	9	8		10	10	5	10	10
8b. Freshman in Top 10% of Graduating High School Class - for NCF only	Excellence						43.0%					
	Improvement						-2.0%					
Excellence Score							7					
Improvement Score							0					
Higher Score							7					

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
9a. Percentage of Bachelor's Degrees Awarded Without Excess Hours	Excellence	28.3%	73.2%	75.6%	69.1%			66.3%		71.7%	75.6%	80.5%
	Improvement	-0.7%	-1.3%	-0.4%	0.1%			-2.9%		-0.2%	9.8%	4.7%
Excellence Score		0	7	8	5			4		6	8	10
Improvement Score	-	0	0	0	0			0		0	10	9
9b. Faculty Awards	Excellence					7			21			
	Improvement					5			6			
Excellence Score						4			7			
Improvement Score						10			10			
9c. National Ranking for Institutional & Program Achievements	Excellence						5					
	Improvement						0					
Excellence Score							10					
Improvement Score							0					
Higher Score		0	7	8	5	10	10	4	10	6	10	10

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10a. Percent of R&D Expenditures Funded from External Sources	Excellence	80.0%										
	Improvement	-1.0%										
Excellence Score		10										
Improvement Score		0										
Higher Score		10										
10b Bachelor's Degrees Awarded to Minorities	Excellence		45.6%	549	84.2%							
	Improvement		0.4%	8.9%	-1.1%							
Excellence Score			10	10	10							
Improvement Score			0	10	0							
Higher Score			10	10	10							
10c. National Rank Higher than Predicted by the Financial Resources Ranking Based on U.S. and World News Report	Excellence					120						
	Improvement					5.3%						
Excellence Score						10						
Improvement Score						10						
Higher Score						10						
10d. Percent of Undergraduate Seniors Participating in a Research Course	Excellence						100.0%					
	Improvement						0.0%					
Excellence Score							10					
Improvement Score							0					
Higher Score							10					
10e. Number of Bachelor Degrees Awarded Annually	Excellence							12,832				
	Improvement							1.6%				
Excellence Score								10				
Improvement Score								3				
Higher Score								10				

