

Office of Institutional Research



Program Review

Institutional Research is asked to provide data for programs under review each reporting cycle. Common definitions are applied to all programs under review, resulting in consistent reporting.

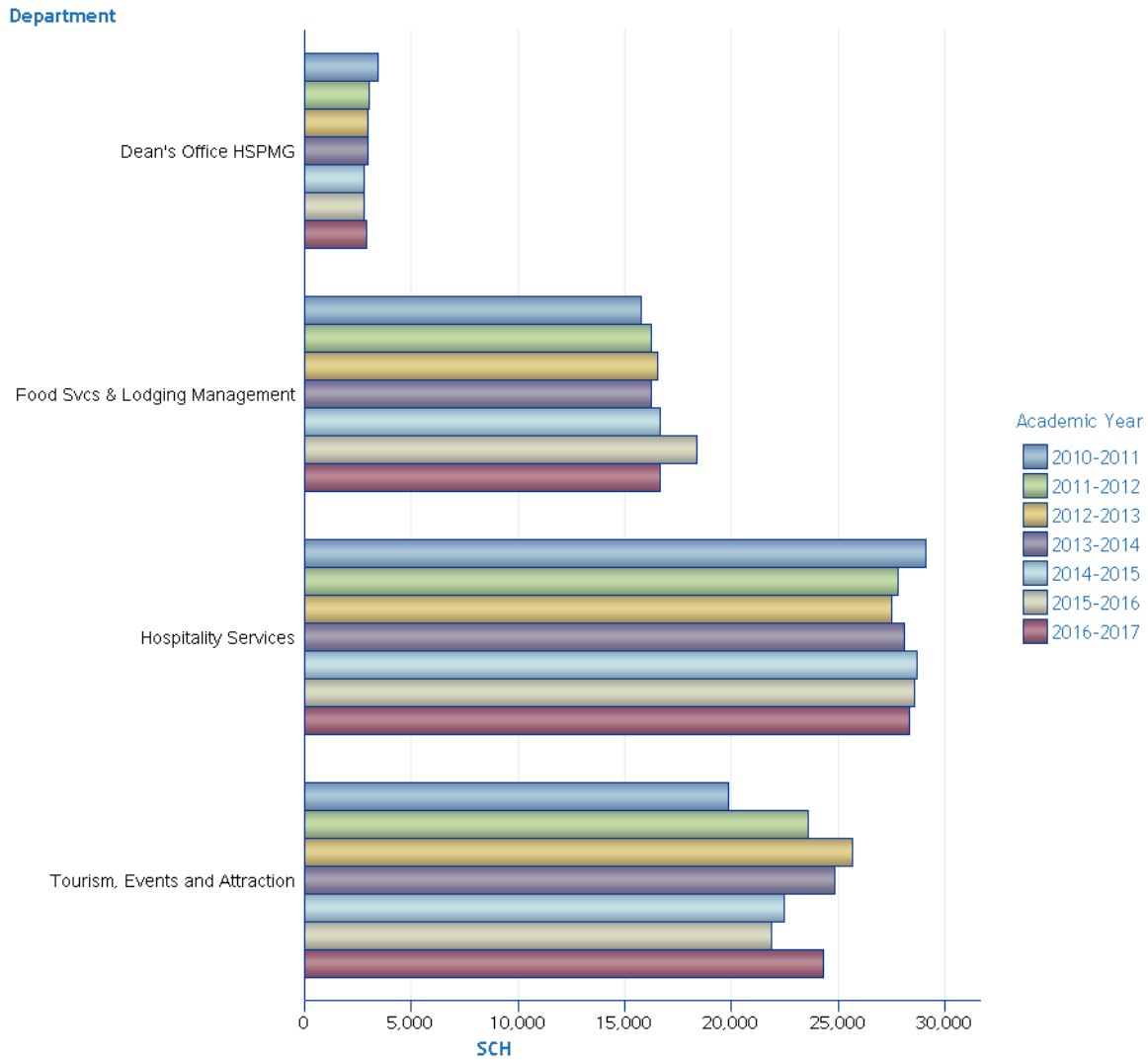
In addition to graphical presentation, many measures include numeric counts of data. The user is cautioned to consider the number of records used in an average. In some cases, a low 'N' may generate results which may be misinterpreted.

Sources:

- Contracts & Grants – Dollars & Awards – Office of Research & Commercialization
- Count of Applications – Admissions File
- Degrees Granted and Time-to-Degree – Degrees Awarded
- Headcount and Demographic details – Student Instruction File
- Instructional Faculty FTE – Fall Staff File
- Projected Headcount and Degrees – UCF Enrollment and Degree Program Level Projections
- Scores – SAT, ACT, HS GPA, GRE, and GMAT – Student Instruction File and Scores Table
- Student Credit Hours (SCH), Class Size, and Count of Sections – Student Data Course File

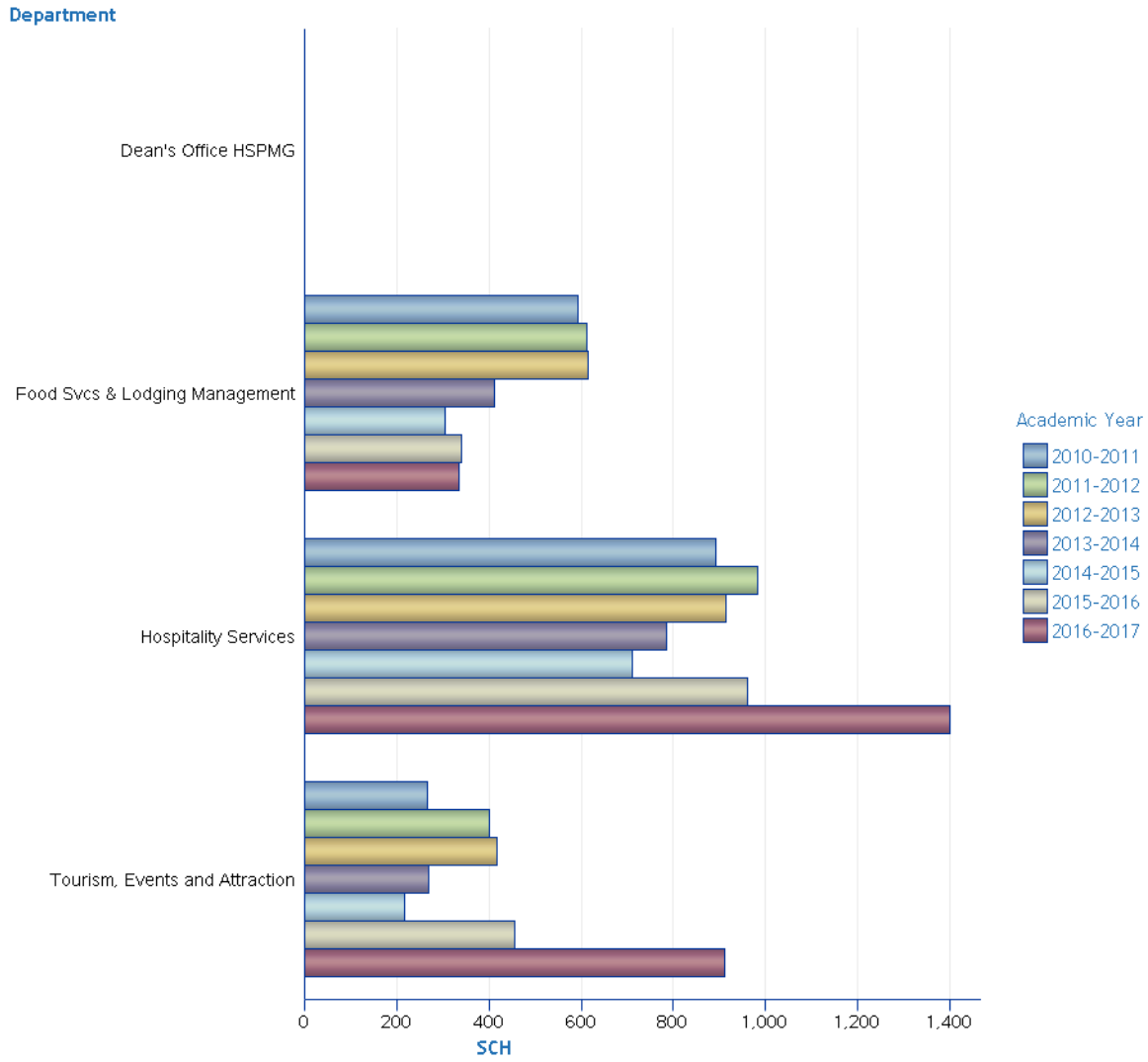
Rosen College Hospitality Mgmt

Total Student Credit Hours by Department - Undergraduate



			SCH						
Academic Year			2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Career	College	Department							
Undergraduate	Rosen College Hospitality Mgmt	Dean's Office HSPMG	3,425	3,049	2,946	2,969	2,807	2,816	2,894
		Food Svcs & Lodging Management	15,742	16,252	16,531	16,218	16,672	18,403	16,636
		Hospitality Services	29,094	27,798	27,510	28,125	28,722	28,596	28,362
		Tourism, Events and Attraction	19,869	23,580	25,665	24,837	22,443	21,861	24,294
Total			68,130	70,679	72,652	72,149	70,644	71,676	72,186

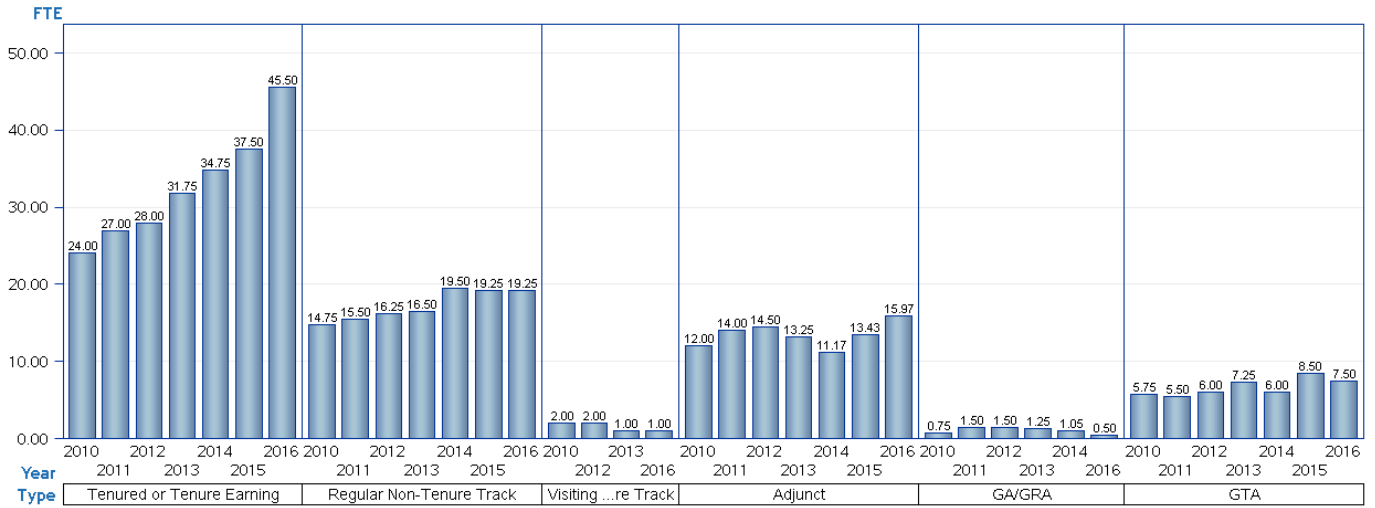
Total Student Credit Hours by Department - Graduate



			SCH						
Academic Year			2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Career	College	Department							
Graduate	Rosen College Hospitality Mgmt	Dean's Office HSPMG	0	0	0	1	.	.	.
		Food Svcs & Lodging Management	592	611	616	411	306	340	336
		Hospitality Services	891	984	915	785	711	962	1,400
		Tourism, Events and Attraction	267	402	417	270	216	456	912
Total			1,750	1,997	1,948	1,467	1,233	1,758	2,648

Rosen College Hospitality Mgmt

Faculty FTE

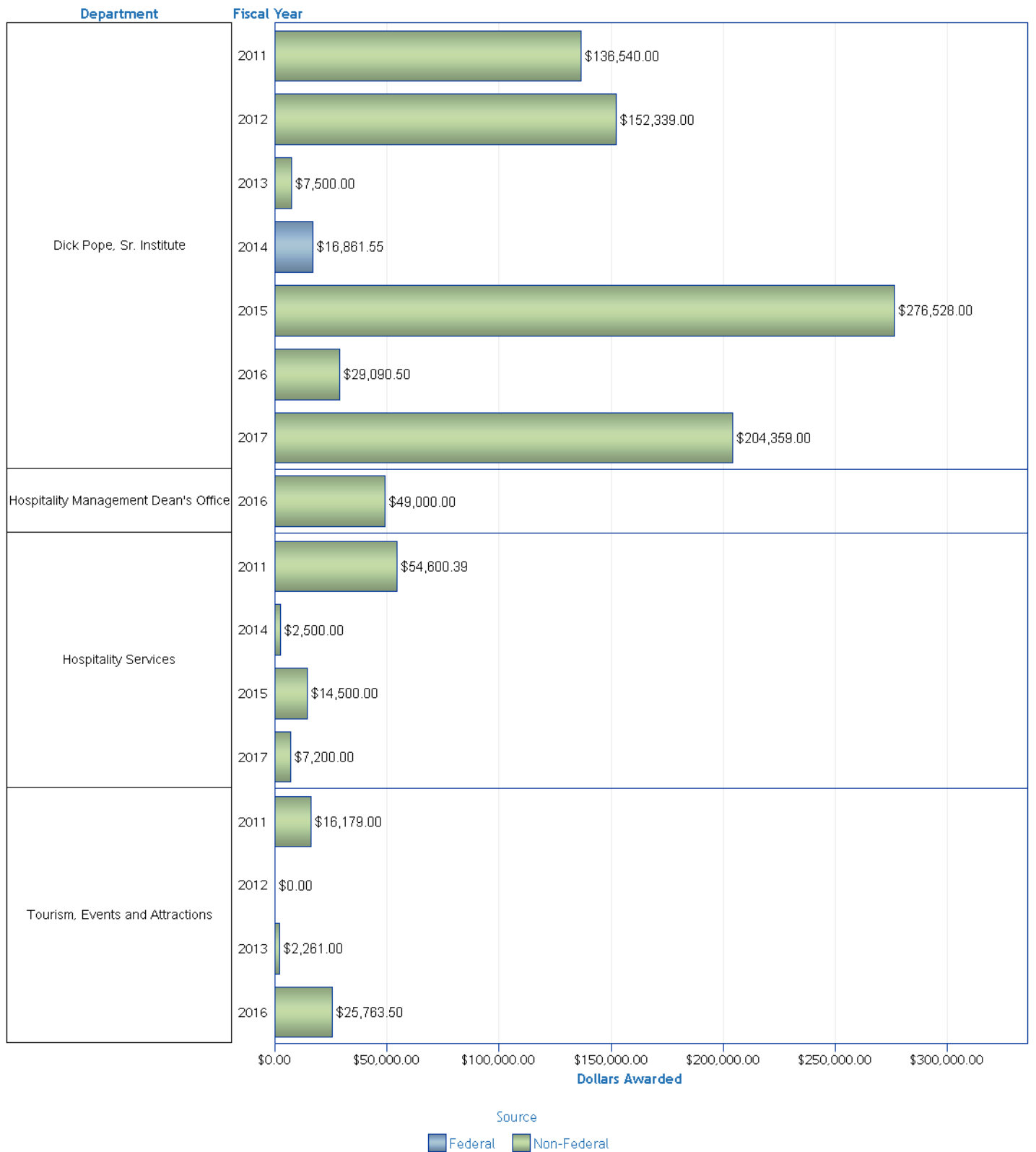


Year		2010		2011		2012		2013		2014		2015		2016	
College	Type	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N
Rosen College Hospitality Mgmt	Tenured or Tenure Earning	24.00	24	27.00	27	28.00	28	31.75	32	34.75	35	37.50	38	45.50	46
	Regular Non-Tenure Track	14.75	18	15.50	18	16.25	21	16.50	19	19.50	22	19.25	21	19.25	21
	Visiting Non-Tenure Track	2.00	2	.	.	2.00	2	1.00	1	.	.	.	.	1.00	1
	Adjunct	12.00	29	14.00	31	14.50	32	13.25	25	11.17	27	13.43	29	15.97	35
	GA/GRA	0.75	2	1.50	4	1.50	3	1.25	3	1.05	4	.	.	0.50	1
	GTA	5.75	12	5.50	12	6.00	12	7.25	15	6.00	13	8.50	17	7.50	15
Total		59.25	87	63.50	92	68.25	98	71.00	95	72.47	101	78.68	105	89.72	119

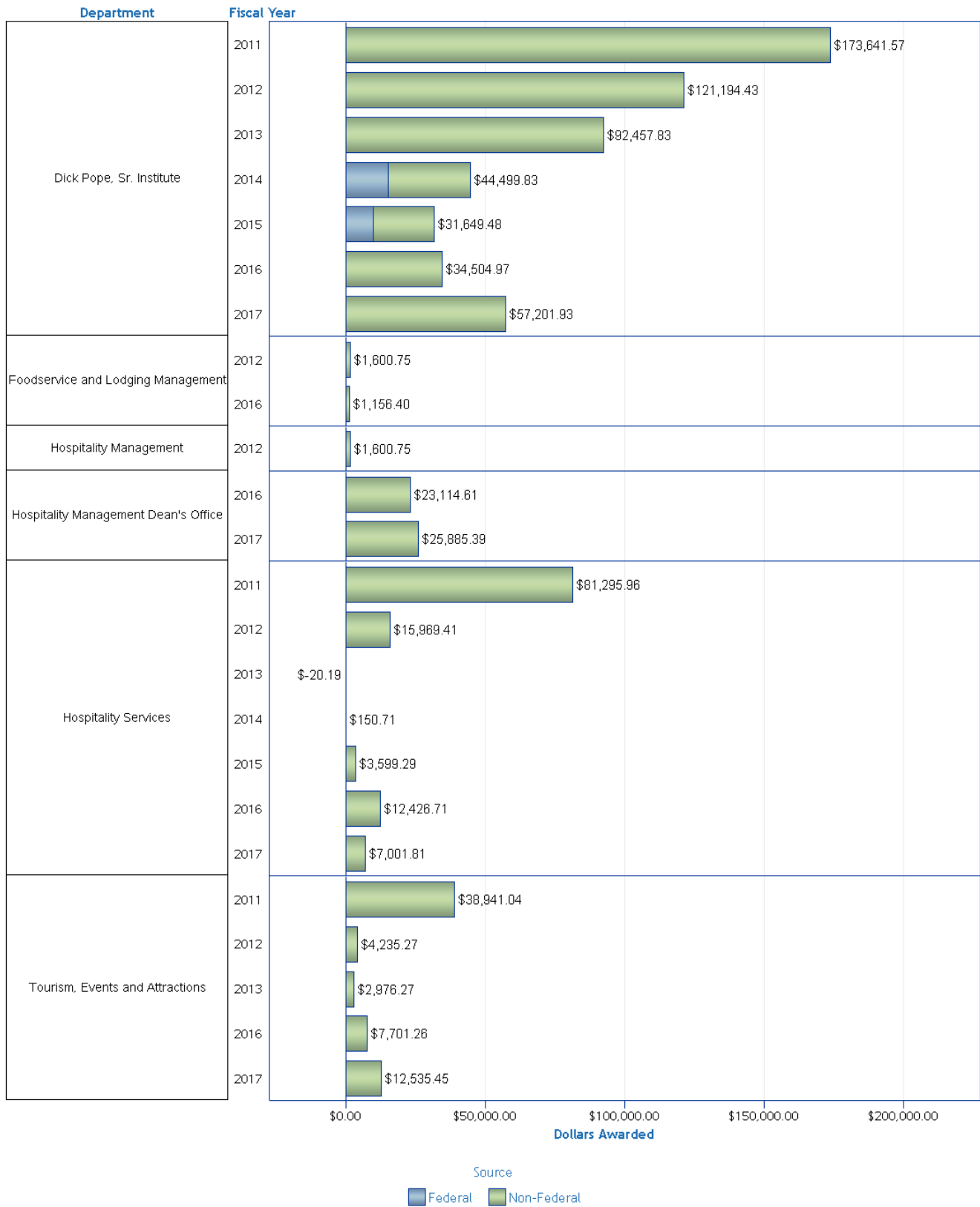
Includes Faculty FTE based on Primary Department.
Faculty FTE includes Dual Comp FTE (when applicable).

Rosen College Hospitality Mgmt

Contracts and Grants - Awards



Contracts and Grants - Expenditures



Awards

College		Dollars Awarded		Total
Source		Rosen College Hospitality Mgmt		
Department	Fiscal Year	Federal	Non-Federal	
Dick Pope, Sr. Institute	2011	.	\$136,540.00	\$136,540.00
	2012	\$0.00	\$152,339.00	\$152,339.00
	2013	\$0.00	\$7,500.00	\$7,500.00
	2014	\$16,861.55	\$0.00	\$16,861.55
	2015	\$0.00	\$276,528.00	\$276,528.00
	2016	.	\$29,090.50	\$29,090.50
	2017	.	\$204,359.00	\$204,359.00
Hospitality Management Dean's Office	2016	.	\$49,000.00	\$49,000.00
	2011	.	\$54,600.39	\$54,600.39
Hospitality Services	2014	.	\$2,500.00	\$2,500.00
	2015	.	\$14,500.00	\$14,500.00
	2017	.	\$7,200.00	\$7,200.00
	2011	.	\$16,179.00	\$16,179.00
Tourism, Events and Attractions	2012	.	\$0.00	\$0.00
	2013	.	\$2,261.00	\$2,261.00
	2016	.	\$25,763.50	\$25,763.50
	2016	.	\$25,763.50	\$25,763.50

Expenditures

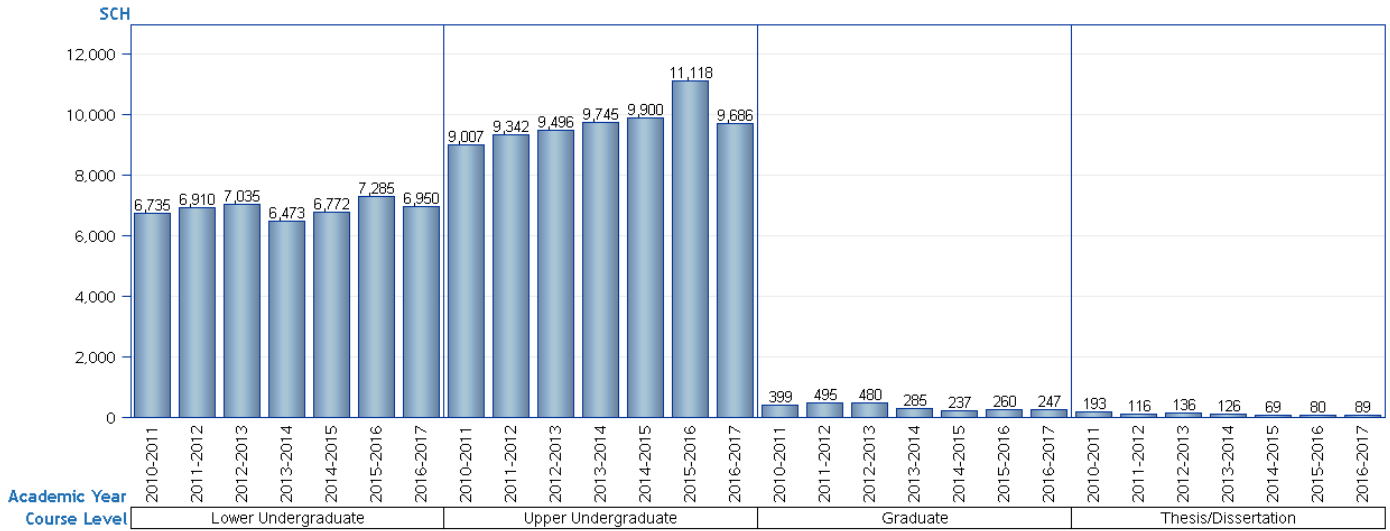
Source		Dollars Awarded		
Department	Fiscal Year	Federal	Non-Federal	Total
Dick Pope, Sr. Institute	2011	.	\$173,641.57	\$173,641.57
	2012	\$0.00	\$121,194.43	\$121,194.43
	2013	\$0.00	\$92,457.83	\$92,457.83
	2014	\$15,335.78	\$29,164.05	\$44,499.83
	2015	\$9,956.50	\$21,692.98	\$31,649.48
	2016	\$0.00	\$34,504.97	\$34,504.97
	2017	.	\$57,201.93	\$57,201.93
Foodservice and Lodging Management	2012	.	\$1,600.75	\$1,600.75
	2016	.	\$1,156.40	\$1,156.40
Hospitality Management	2012	.	\$1,600.75	\$1,600.75
	2016	.	\$23,114.61	\$23,114.61
Hospitality Management Dean's Office	2017	.	\$25,885.39	\$25,885.39
	2011	.	\$81,295.96	\$81,295.96
Hospitality Services	2012	.	\$15,969.41	\$15,969.41
	2013	.	\$-20.19	\$-20.19
	2014	.	\$150.71	\$150.71
	2015	.	\$3,599.29	\$3,599.29
	2016	.	\$12,426.71	\$12,426.71
	2017	.	\$7,001.81	\$7,001.81
	2011	.	\$38,941.04	\$38,941.04
Tourism, Events and Attractions	2012	.	\$4,235.27	\$4,235.27
	2013	.	\$2,976.27	\$2,976.27
	2016	.	\$7,701.26	\$7,701.26
	2017	.	\$12,535.45	\$12,535.45
	2017	.	\$12,535.45	\$12,535.45

Dollar amounts are shared between PI's and Co-PI's. Awards are credited in full to PI's.

This can sometimes result in data that displays dollars but no corresponding counts in new or incremental awards.

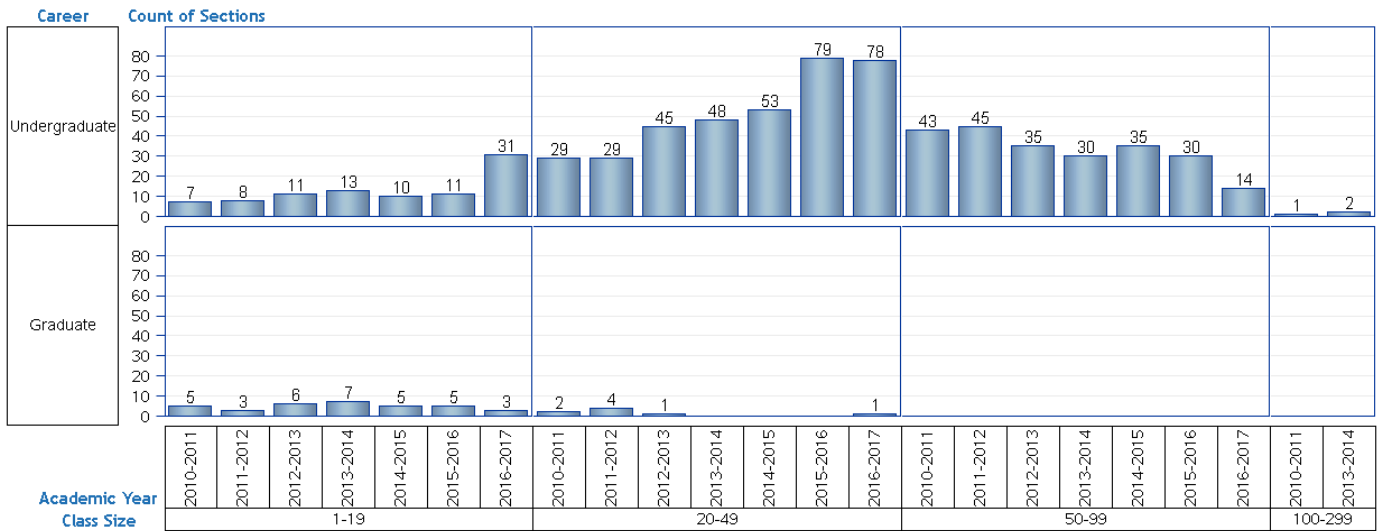
Rosen College Hospitality Mgmt Food Svcs & Lodging Management

Total Student Credit Hours by Course Level



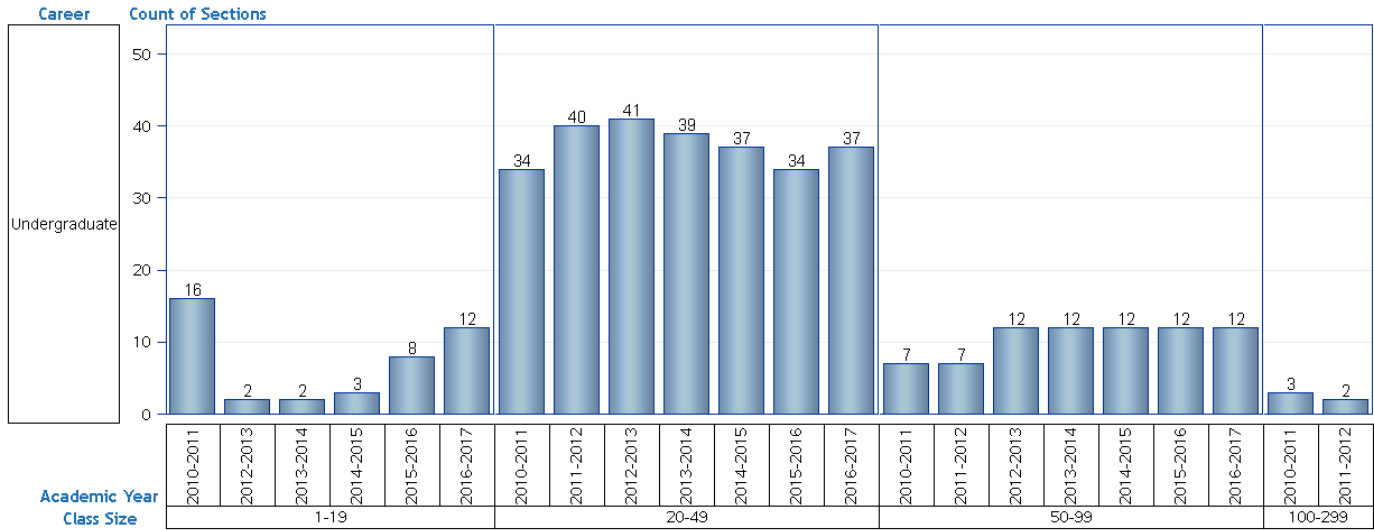
Academic Year		SCH						
Department	Course Level	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Food Svcs & Lodging Management	Lower Undergraduate	6,735	6,910	7,035	6,473	6,772	7,285	6,950
	Upper Undergraduate	9,007	9,342	9,496	9,745	9,900	11,118	9,686
	Graduate	399	495	480	285	237	260	247
	Thesis/Dissertation	193	116	136	126	69	80	89
Total		16,334	16,863	17,147	16,629	16,978	18,743	16,972

Count of Sections - Lecture



Academic Year				Count of Sections						
Department	Career	Course Component	Class Size	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Food Svcs & Lodging Management	Undergraduate	Lecture	1-19	7	8	11	13	10	11	31
			20-49	29	29	45	48	53	79	78
			50-99	43	45	35	30	35	30	14
			100-299	1	.	.	2	.	.	.
	Graduate	Lecture	1-19	5	3	6	7	5	5	3
			20-49	2	4	1	.	.	.	1
			50-99	.	.	.	.	.	.	.
			100-299	.	.	.	.	.	.	.

Count of Sections - Lab



				Count of Sections						
Academic Year				2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Department	Career	Course Component	Class Size							
Food Svcs & Lodging Management	Undergraduate	Laboratory	1-19	16	.	2	2	3	8	12
			20-49	34	40	41	39	37	34	37
			50-99	7	7	12	12	12	12	12
			100-299	3	2	.	.	.	.	.

Rosen College Hospitality Mgmt
Food Svcs & Lodging Management

Total Student Credit Hours by Course Location

Academic Year		Student Credit Hours							%						
Department	Course Location	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Food Svcs & Lodging Management	Main Campus (Orlando)	3,022.0	3,143.0	2,827.0	2,838.0	2,074.0	1,575.0	835.0	18.50%	18.64%	16.49%	17.07%	12.22%	8.40%	4.92%
	Main Off Campus	255.0	354.0	412.0	357.0	381.0	405.0	708.0	1.56%	2.10%	2.40%	2.15%	2.24%	2.16%	4.17%
	UCF Rosen Col - Universal Blvd	13,057.0	13,177.0	13,869.0	13,434.0	13,368.0	15,098.0	13,803.0	79.94%	78.14%	80.88%	80.79%	78.74%	80.55%	81.33%
	UCF Rosen College Off Campus	-	189.0	39.0	-	1,155.0	1,665.0	1,626.0	-	1.12%	0.23%	-	6.80%	8.88%	9.58%
Total		16,334.0	16,863.0	17,147.0	16,629.0	16,978.0	18,743.0	16,972.0	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

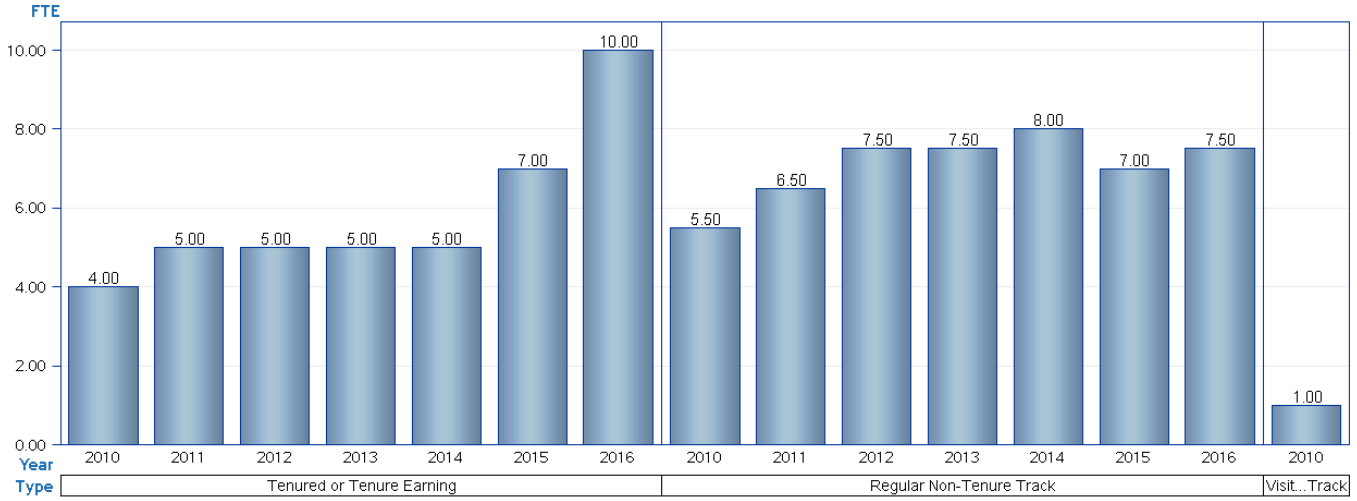
Total Student Credit Hours by Course Instruction Mode

Academic Year		Student Credit Hours							%						
Department	Course Instruction Mode	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Food Svcs & Lodging Management	Face to Face Instruction (P)	9,126.0	9,239.0	9,853.0	7,865.0	7,933.0	7,796.0	7,371.0	55.87%	54.79%	57.46%	47.30%	46.73%	41.59%	43.43%
	Mixed Mode/ReducedSeatTime (M)	6,629.0	6,280.0	6,391.0	7,432.0	7,890.0	9,282.0	7,723.0	40.58%	37.24%	37.27%	44.69%	46.47%	49.52%	45.50%
	World Wide Web (W)	579.0	1,344.0	903.0	1,332.0	1,155.0	1,665.0	1,878.0	3.54%	7.97%	5.27%	8.01%	6.80%	8.88%	11.07%
Total		16,334.0	16,863.0	17,147.0	16,629.0	16,978.0	18,743.0	16,972.0	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Office of Institutional Research. Source: Student Credit Hours Fact. [Printed on: Wednesday, August 2, 2017 9:05:46 AM EDT]

**Rosen College Hospitality Mgmt
Food Svcs & Lodging Management**

Faculty FTE



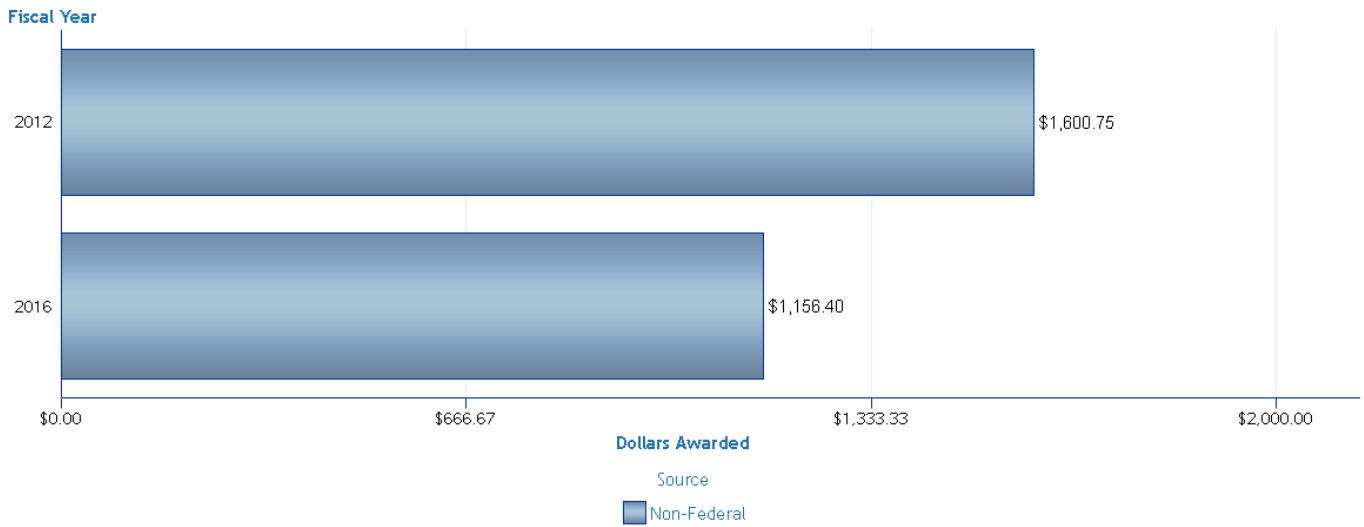
Year		2010		2011		2012		2013		2014		2015		2016	
Department		FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N
Food Svcs & Lodging Management	Tenured or Tenure Earning	4.00	4	5.00	5	5.00	5	5.00	5	5.00	5	7.00	7	10.00	10
	Regular Non-Tenure Track	5.50	6	6.50	7	7.50	8	7.50	8	8.00	9	7.00	8	7.50	8
	Visiting Non-Tenure Track	1.00	1	.	.	.	.	.	.	.	.	.	.	.	.
Total		10.50	11	11.50	12	12.50	13	12.50	13	13.00	14	14.00	15	17.50	18

Includes Faculty FTE based on Primary Department.
Faculty FTE includes Dual Comp FTE (when applicable).

**Rosen College Hospitality Mgmt
Foodservice and Lodging Management
Contracts and Grants - Awards**

No values were returned for this graph.

Contracts and Grants - Expenditures



Awards

No values were returned for this table.

Expenditures

Fiscal Year	Source	Non-Federal	Total
		Dollars Awarded	Dollars Awarded
2012		\$1,600.75	\$1,600.75
2016		\$1,156.40	\$1,156.40

Counts of New and Continuing Awards

Fiscal Year	Source	Non-Federal
	New	Incremental
2012	.	.
2016	.	.

Total Amount = funding received from external sources in the given fiscal year for the department.
(This amount is using credit splits when awards are shared among departments)

Incremental counts reflect awards that continue past the initial year.

Dollar amounts are shared between PI's and Co-PI's. Awards are credited in full to PI's
This can sometimes result in data that displays dollars but no corresponding counts in new or incremental awards.

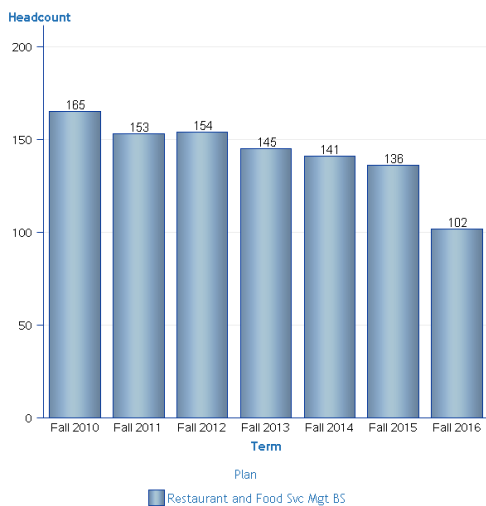
Rosen College Hospitality Mgmt
Food Svcs & Lodging Management

Undergraduate

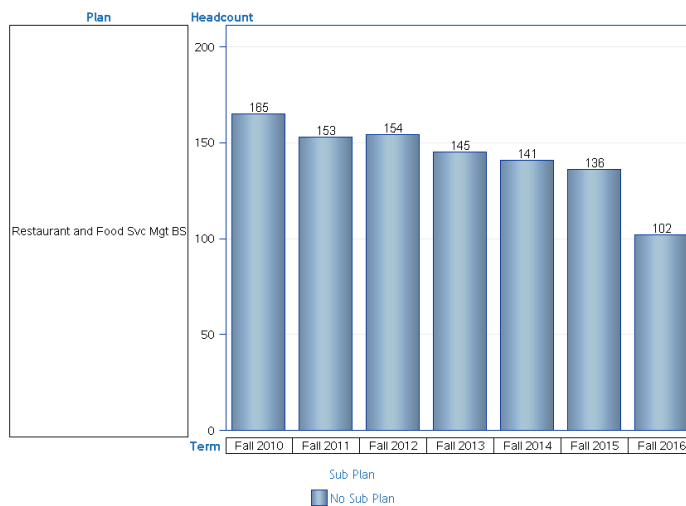
CIP	Plan	Sub Plan
52.0905	Restaurant and Food Svc Mgt BS	No Sub Plan

Pending Majors are not displayed in charts

Headcount in Major by Plan



Headcount in Major by Plan and Sub Plan



		Term	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Headcount	Plan Type	Plan							
	MAJ	Restaurant and Food Svc Mgt BS	165	153	154	145	141	136	102
	Total		165	153	154	145	141	136	102

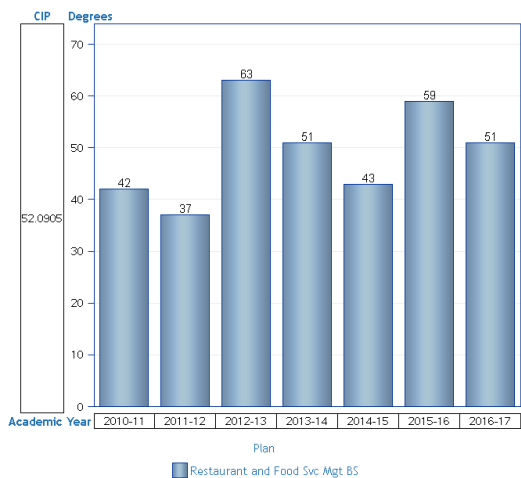
		Term	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Headcount	Plan Type	Plan							
	MAJ	Restaurant and Food Svc Mgt BS	165	153	154	145	141	136	102
	Total		165	153	154	145	141	136	102

No values were returned for this table.

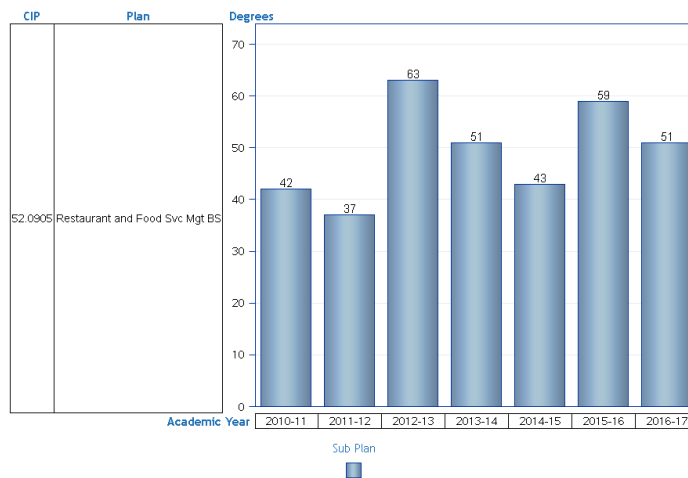
Rosen College Hospitality Mgmt
Food Svcs & Lodging Management

Undergraduate

Degrees Granted by Plan



Degrees Granted by Plan and Sub Plan



		Academic Year						
CIP	Plan	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
52.0905	Restaurant and Food Svc Mgt BS	42	37	63	51	43	59	51
Degrees Total		42	37	63	51	43	59	51

		Academic Year							
CIP	Plan	Sub Plan	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
52.0905	Restaurant and Food Svc Mgt BS		42	37	63	51	43	59	51
Degrees Total			42	37	63	51	43	59	51

Honors in the Major Awarded

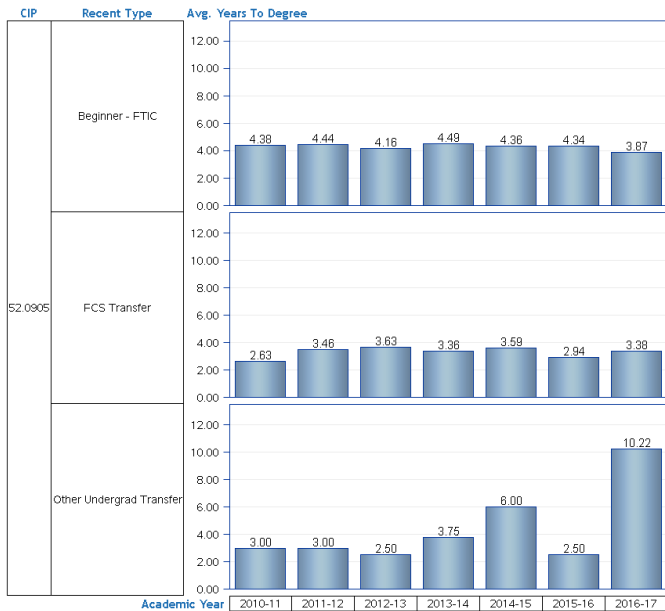
No values were returned for this table.

Minors and Undergraduate Certificates Awarded

No values were returned for this table.

Time to Degree

Includes enrolled and non-enrolled semesters. A year is 3 semesters



CIP	Degree Level	Plan	Recent Type	Academic Year	N	Avg. Years To Degree
52.0905	Bachelor	Restaurant and Food Svc Mgt BS	Beginner - FTIC	2010-11	20	4.38
				2011-12	15	4.44
				2012-13	30	4.16
				2013-14	23	4.49
				2014-15	23	4.36
				2015-16	34	4.34
				2016-17	20	3.87
				2010-11	18	2.63
			FCS Transfer	2011-12	21	3.46
				2012-13	31	3.63
				2013-14	24	3.36
				2014-15	18	3.59
				2015-16	23	2.94
				2016-17	28	3.38
				2010-11	4	3.00
				2011-12	1	3.00
Other Undergrad Transfer	2012-13	2	2.50			
	2013-14	4	3.75			
	2014-15	2	6.00			
	2015-16	2	2.50			
2016-17	3	10.22				

Range Acad Years to Degree					<=2		>2 and <=3		>3 and <=4		>4 and <=5		>5 and <=6		>6		Total	
CIP	Degree Level	Plan	Recent Type	Academic Year	N	%	N	%	N	%	N	%	N	%	N	%	N	%
52.0905	Bachelor	Restaurant and Food Svc Mgt BS	Beginner - FTIC	2010-11	-	-	-	-	9	45.00%	9	45.00%	1	5.00%	1	5.00%	20	100.00%
				2011-12	-	-	-	-	5	33.33%	10	66.67%	-	-	-	-	15	100.00%
				2012-13	-	-	2	6.67%	18	60.00%	8	26.67%	-	-	2	6.67%	30	100.00%
				2013-14	-	-	1	4.35%	5	21.74%	14	60.87%	3	13.04%	-	-	23	100.00%
				2014-15	-	-	3	13.04%	10	43.48%	6	26.09%	2	8.70%	2	8.70%	23	100.00%
				2015-16	-	-	1	2.94%	17	50.00%	10	29.41%	5	14.71%	1	2.94%	34	100.00%

Range Acad Years to Degree					<=2		>2 and <=3		>3 and <=4		>4 and <=5		>5 and <=6		>6		Total			
CIP	Degree Level	Plan	Recent Type	Academic Year	N	%	N	%	N	%	N	%	N	%	N	%	N	%		
52.0905	Bachelor	Restaurant and Food Svc Mgt BS	Beginner - FTIC	2016-17	.	.	2	10.00%	13	65.00%	5	25.00%	.	.	.	.	20	100.00%
				2010-11	4	22.22%	11	61.11%	2	11.11%	1	5.56%	.	.	.	.	18	100.00%
				2011-12	4	19.05%	9	42.86%	4	19.05%	1	4.76%	.	.	3	14.29%	21	100.00%		
				2012-13	5	16.13%	15	48.39%	7	22.58%	1	3.23%	.	.	3	9.68%	31	100.00%		
				2013-14	4	16.67%	14	58.33%	3	12.50%	1	4.17%	.	.	2	8.33%	24	100.00%		
			FCS Transfer	2014-15	4	22.22%	7	38.89%	3	16.67%	2	11.11%	2	11.11%	18	100.00%
				2015-16	4	17.39%	11	47.83%	5	21.74%	2	8.70%	.	.	1	4.35%	23	100.00%		
				2016-17	7	25.00%	12	42.86%	4	14.29%	2	7.14%	1	3.57%	2	7.14%	28	100.00%		
				2010-11	1	25.00%	1	25.00%	1	25.00%	1	25.00%	.	.	.	.	4	100.00%
				2011-12	.	.	1	100.00%	1	100.00%	
			Other Undergrad Transfer	2012-13	.	.	2	100.00%	2	100.00%	
				2013-14	.	.	2	50.00%	1	25.00%	1	25.00%	.	.	4	100.00%
				2014-15	1	50.00%	1	50.00%	2	100.00%
				2015-16	.	.	2	100.00%	2	100.00%	
				2016-17	.	.	2	66.67%	1	33.33%	3	100.00%	

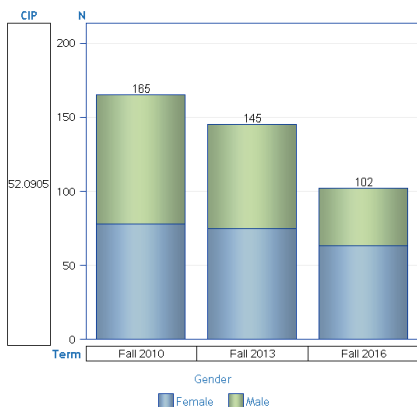
Office of Institutional Research. Source: Degrees Awarded. [Printed on: Wednesday, August 2, 2017 9:14:07 AM EDT]

Rosen College Hospitality Mgmt
 Food Svcs & Lodging Management
 Undergraduate

CIP	Plan	Sub Plan
52.0905	Restaurant and Food Svc Mgt BS	No Sub Plan

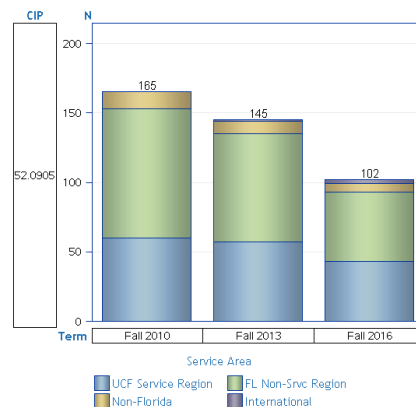
Excludes students in a Pending Major

Headcount by Gender



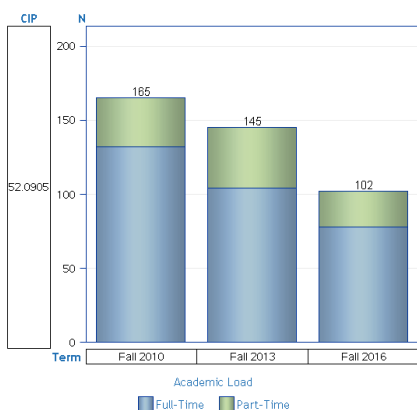
CIP	CIP Descr.	Term	Female		Male		Total	
			N	%	N	%	N	%
52.0905	Restaurant/Food Services Management	Fall 2010	78	47.27%	87	52.73%	165	100.00%
		Fall 2013	75	51.72%	70	48.28%	145	100.00%
		Fall 2016	63	61.76%	39	38.24%	102	100.00%

Headcount by Service Area



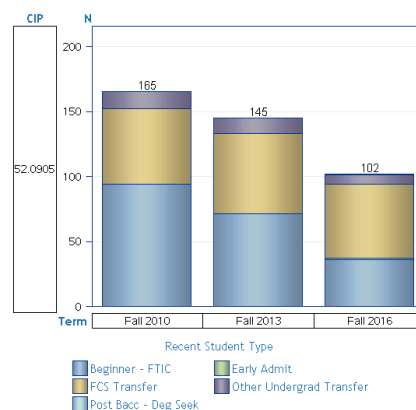
CIP	CIP Descr.	Term	UCF Service Region		FL Non-Svc Region		Non-Florida		International		Total	
			N	%	N	%	N	%	N	%	N	%
52.0905	Restaurant/Food Services Management	Fall 2010	60	36.36%	93	56.36%	12	7.27%	20	11.76%	185	100.00%
		Fall 2013	57	39.31%	78	53.79%	9	6.21%	1	0.69%	145	100.00%
		Fall 2016	43	42.16%	50	49.02%	6	5.88%	3	2.94%	102	100.00%

Headcount by Academic Load



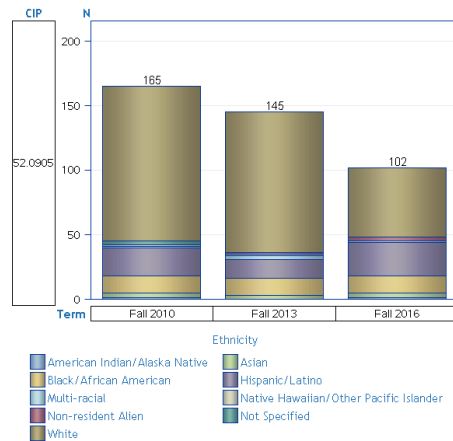
CIP	CIP Descr.	Term	Full-Time		Part-Time		Total	
			N	%	N	%	N	%
52.0905	Restaurant/Food Services Management	Fall 2010	132	80.00%	33	20.00%	165	100.00%
		Fall 2013	104	71.72%	41	28.28%	145	100.00%
		Fall 2016	78	76.47%	24	23.53%	102	100.00%

Headcount by Recent Student Type



CIP	CIP Descr.	Term	Beginner - FTIC		Early Admit		FCS Transfer		Other Undergrad Transfer		Post Bacc - Deg Seek		Total	
			N	%	N	%	N	%	N	%	N	%	N	%
52.0905	Restaurant/Food Services Management	Fall 2010	94	56.97%	58	35.15%	13	7.88%	12	8.28%	1	0.54%	185	100.00%
		Fall 2013	71	48.97%	62	42.76%	12	8.28%	1	0.69%	1	0.69%	145	100.00%
		Fall 2016	36	35.29%	57	55.88%	7	6.86%	1	0.98%	1	0.98%	102	100.00%

Headcount by Ethnicity



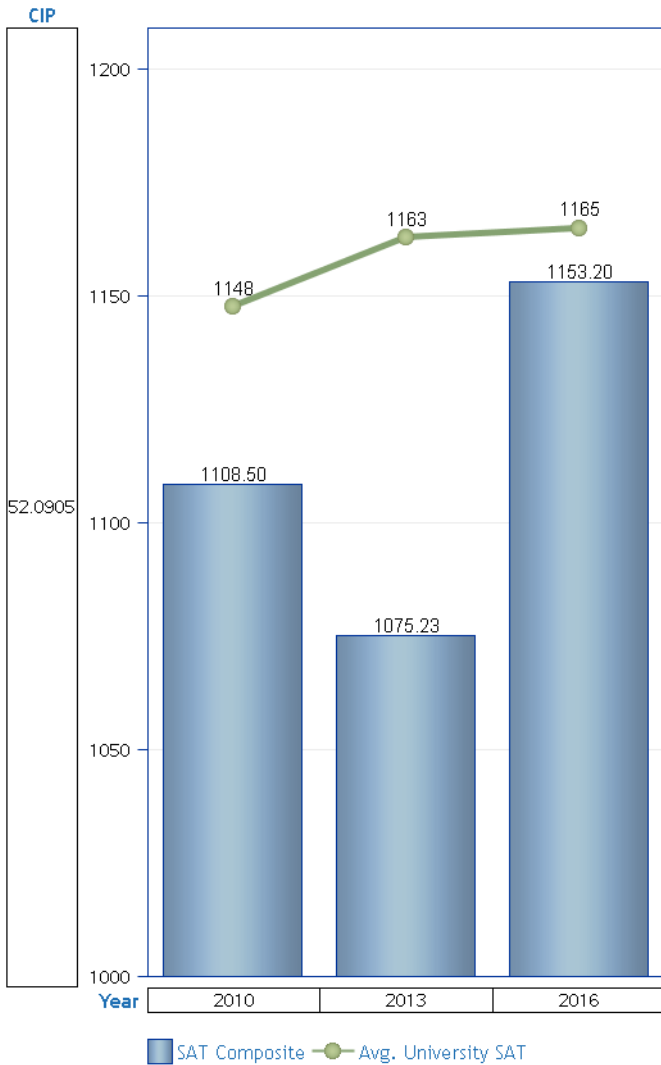
CIP	CIP Descr.	Term	American Indian/Alaska Native		Asian		Black/African American		Hispanic/Latino		Multi-racial		Native Hawaiian/Other Pacific Islander		Non-resident Alien		Not Specified		White		Total	
			N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
52.0905	Restaurant/Food Services Management	Fall 2010	1	0.61%	4	2.42%	13	7.88%	22	13.33%	1	0.61%	1	0.61%	.	.	3	1.82%	120	72.73%	165	100.00%
		Fall 2013	.	.	3	2.07%	13	8.97%	15	10.34%	3	2.07%	1	0.69%	1	0.69%	.	.	109	75.17%	145	100.00%
		Fall 2016	1	0.98%	4	3.92%	13	12.75%	26	25.49%	1	0.98%	.	.	3	2.94%	.	.	54	52.94%	102	100.00%

Rosen College Hospitality Mgmt Food Svcs & Lodging Management Undergraduate

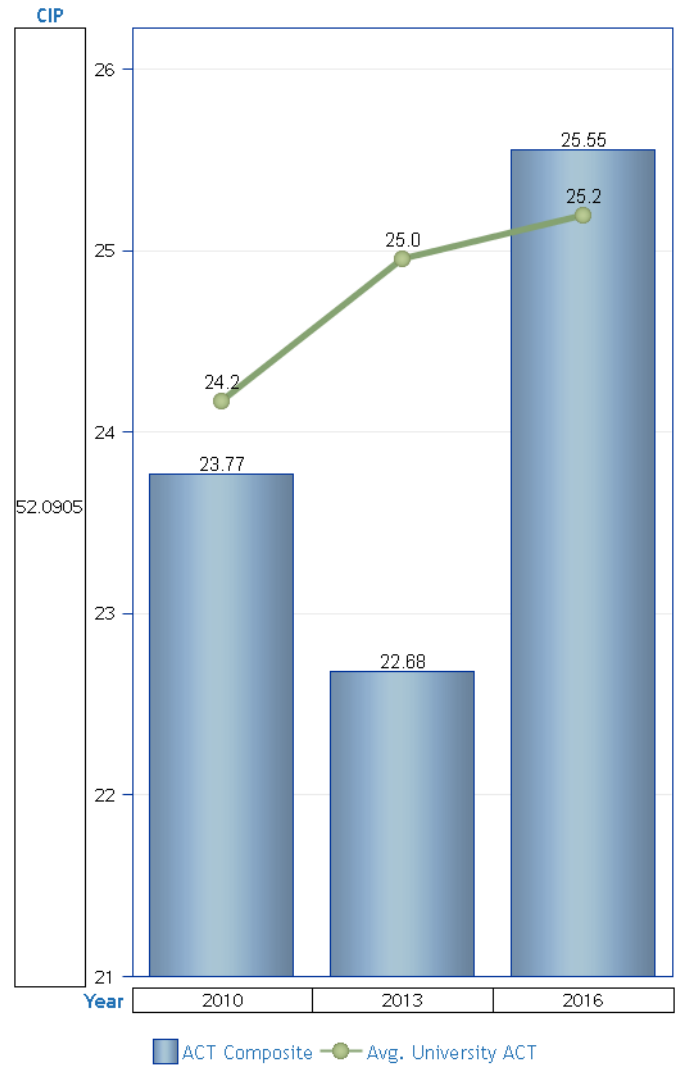
CIP	Plan
52.0905	Restaurant and Food Svc Mgt BS

Bars represent averages for Program. Line represents averages for UCF Undergraduate Students.
Includes current Juniors and Seniors who entered UCF as a FTIC and have valid scores on file.
Program data excludes Pending Majors.

Avg. SAT Composite Scores



Avg. ACT Composite Scores



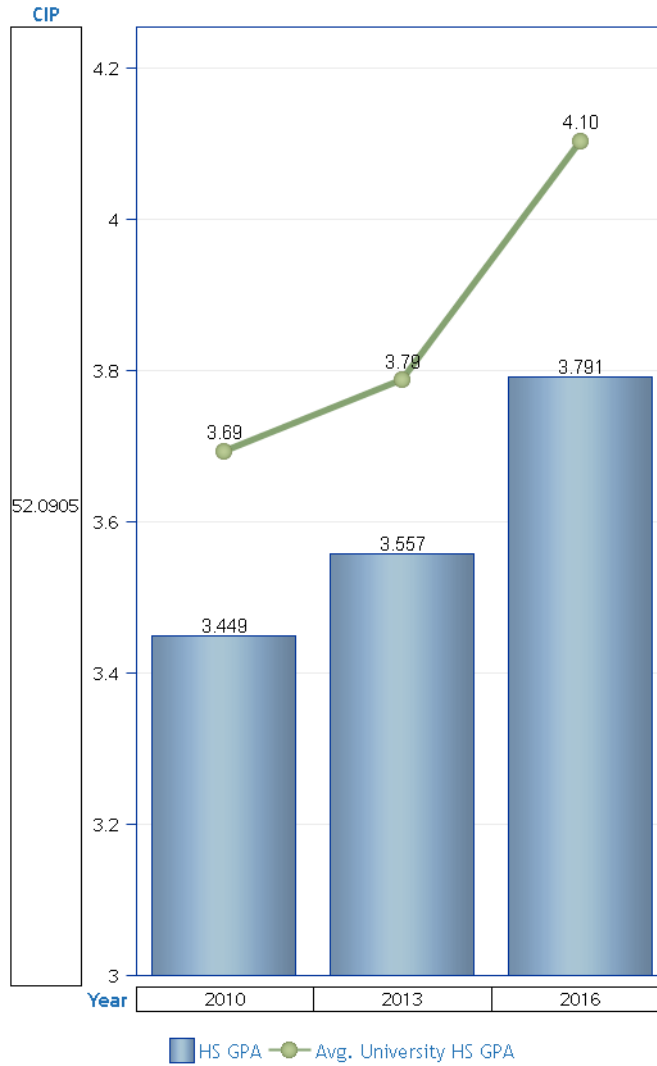
CIP	CIP Descr.	Semester	Year	N	SAT Composite	Avg. University SAT
52.0905	Restaurant/Food Services Management	Fall	2010	40	1108.50	1148
			2013	44	1075.23	1163

CIP	CIP Descr.	Semester	Year	N	ACT Composite	Avg. University ACT
52.0905	Restaurant/Food Services Management	Fall	2010	26	23.77	24.2
			2013	38	22.68	25.0

CIP	CIP Descr.	Semester	Year	N	SAT Composite	Avg. University SAT
52.0905	Restaurant/Food Services Management	Fall	2016	25	1153.20	1165

CIP	CIP Descr.	Semester	Year	N	ACT Composite	Avg. University ACT
52.0905	Restaurant/Food Services Management	Fall	2016	29	25.55	25.2

Avg. HS GPA



CIP	CIP Descr.	Semester	Year	N	HS GPA	Avg. University HS GPA
52.0905	Restaurant/Food Services Management	Fall	2010	42	3.449	3.69
			2013	48	3.557	3.79
			2016	30	3.791	4.10