

Program Review Appendix

Student Data

CIP	Plan
52.0901	Hosp Mgmt Pending, AS to BS
52.0901	Hospitality Management BS

Undergraduate Pell Recipients by CIP Code

CIP Code	CIP Descr.		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
			N	%	N	%	N	%	N	%	N	%	N	%
52.0901	Hospitality Administration/Management, General	Pell Recipient	345	22.79	422	26.81	487	29.97	492	29.48	531	30.96	543	30.83
		Not Pell Recipient	1,169	77.21	1,152	73.19	1,138	70.03	1,177	70.52	1,184	69.04	1,218	69.17

Course Data

Top 10 Majors of Students Taking Courses Offered by the Department

Acad Org	Course Level	Student Major	2014-15 through 2016-17	
			Rank	# Students
Hospitality Services	Undergraduate	Hospitality Management BS	1	17,285
		Event Management BS	2	7,013
		Restaurant and Food Svc Mgt BS	3	1,328
		Hosp Mgmt Pending, AS to BS	4	367
		UGRD Non-Degree Seeking	5	227
		Interdisciplinary Studies BS	6	216
		Entertainment Management BS	7	139
		Pre-Marketing	8	113
		Hospitality & Tourism Mgmt MS	9	112
		Human Communication BA	10	98

			2014-15 through 2016-17	
			Rank	# Students
Acad Org	Course Level	Student Major		
Hospitality Services	Graduate	Hospitality & Tourism Mgmt MS	1	883
		Hospitality Management PhD	2	109
		Graduate Non-Degree	3	27
		Business Admin MBA	4	4
		Applied Learning & Instruct MA	5	3
		Public Administration MPA	5	3
		Education - Undecided/Certif	7	2
		Career&Technical Education MA	7	2
		Communication MA	7	2
		Sport Business Management MSBM	10	1
Hospitality Management BS	10	1		

Percent of DFW Grades across the Academic Year
(sorted descending by the percent DFW in the most recent year)

		2016-17		2015-16		2014-15		2013-14		2012-13		2011-12		2010-11	
		Total Enrollment	% DFW	Total Enrollment	% DFW	Total Enrollment	% DFW	Total Enrollment	% DFW	Total Enrollment	% DFW	Total Enrollment	% DFW	Total Enrollment	% DFW
Hospitality Services	HFT4343	99	22.2	109	3.0	149	10.7	86	3.5	184	3.3	128	4.7	136	3.7
	HFT4468	94	10.6	26	19.2	30	16.7	40	35.0	63	20.6	69	5.8	47	6.4
	HFT1000	964	10.1	1,095	7.8	1,096	6.3	1,098	5.6	1,224	3.6	1,278	4.5	1,289	5.0
	HFT4464	861	10.0	905	12.9	907	11.1	848	12.1	965	8.8	881	17.1	778	10.5
	HFT3224	199	9.5	.	.	.	.	.	.	.	.	.	.	.	.
	HFT3603	693	9.1	600	8.0	692	10.7	577	8.3	600	7.5	493	7.5	530	8.3
	HFT2401	783	8.6	793	9.3	658	11.1	868	14.9	933	13.8	876	16.7	727	17.3
	HFT3540	1,065	7.6	999	8.8	1,026	9.4	1,233	8.2	1,182	5.7	1,304	8.2	1,140	6.2
	HFT3431	889	6.5	839	6.7	953	12.7	924	17.2	957	14.1	1,027	16.6	864	17.2
	HFT2220	950	6.4	1,075	4.9	1,210	4.5	1,012	5.0	.	.	.	.	1,439	7.1
	HFT2500	822	5.5	1,072	6.8	984	7.7	1,011	11.2	979	10.6	1,072	6.7	1,009	13.6
	HFT4286	868	4.5	826	6.3	807	5.6	827	5.8	687	4.1	778	4.5	984	4.9
	HFT3444	628	3.3	525	9.3	512	8.8	723	8.7	644	6.8	623	8.2	551	4.5
	HFT4295	586	2.0	620	2.4	541	10.5	514	7.4	524	6.5	503	9.7	502	9.6
	HFT4473	.	.	17	11.8	.	.	21	14.3	8	12.5	15	6.7	60	17.2
	HFT3384	.	.	74	3.4	82	3.7	93	3.2	84	4.8	52	3.8	75	2.7
	HFT4457	.	.	.	.	67	6.0	86	15.1	134	11.2	148	5.4	127	6.9
HFT4432	.	.	.	.	.	.	.	.	.	.	16	6.3	34	8.8	

"DFW" includes I, N, NC, U, and X grades. Report excludes medical withdrawals (WM, WH).

Honors courses excluded.

High Impact Practices

Experiential Learning Student Headcounts by Plan and Academic Year (Includes Clinical, Internship, Co-op, and Practicum courses)

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Undergraduate	Academic Plan							
	Hosp Mgmt Pending, AS to BS	17	23	21	17	28	31	32
	Hospitality Management BS	915	914	940	1,040	1,018	1,025	1,079

		2010-11	2011-12	2012-13	2013-14	2016-17
Graduate	Academic Plan					
	Hospitality & Tourism Mgmt MS	3	4	8	5	2

Note: Students are counted once per academic year and may have had multiple experiences.

Undergraduate Research Student Headcounts by Plan and Academic Year

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Academic Plan							
Hosp Mgmt Pending, AS to BS		1	.	.	.	.	.
Hospitality Management BS		15	10	6	3	5	3

Note: Students are counted once per academic year and may have had multiple experiences.

Degree Data

CIP	Plan
52.0901	Hospitality Management BS

Four and Six Year Graduation Rates by CIP Code in Last Enrolled Term Students in the Summer-Fall Full-Time FTIC Cohort

				Total N	Grad in 4		Grad in 6	
					N	%	N	%
	Last CIP	Last CIP Descr.	Cohort Year					
FTIC	52.0901	Hospitality Administration/Man	2003-2004	774	372	48.1%	582	75.2%

				Total N	Grad in 4 N	Grad in 4 %	Grad in 6 N	Grad in 6 %
FTIC	52.0901	Hospitality Administration/Man	2004-2005	966	480	49.7%	714	73.9%
			2005-2006	843	387	45.9%	603	71.5%
			2006-2007	813	387	47.6%	615	75.6%
			2007-2008	834	372	44.6%	630	75.5%
			2008-2009	816	399	48.9%	633	77.6%
			2009-2010	753	402	53.4%	597	79.3%
			2010-2011	678	312	46.0%	540	79.6%
			2011-2012	663	363	54.8%	.	.
		2012-2013	591	363	61.4%	.	.	

Research-based Graduate Degrees Awarded across the Academic Year

				Research		Not Research		Total	
				N	%	N	%	N	
Acad Org	Academic Year	Hospitality Services	2010-11	Master's Hospitality & Tourism Mgmt MS	3	10.3	26	89.7	29
				Total	3	10.3	26	89.7	29
			2011-12	Master's Hospitality & Tourism Mgmt MS	1	4.0	24	96.0	25
				Total	1	4.0	24	96.0	25
			2012-13	Master's Hospitality & Tourism Mgmt MS	5	11.6	38	88.4	43
				Total	5	11.6	38	88.4	43
			2013-14	Master's Hospitality & Tourism Mgmt MS	2	5.1	37	94.9	39
				Total	2	5.1	37	94.9	39
			2014-15	Master's Hospitality & Tourism Mgmt MS	.	.	36	100.0	36
				Total	.	.	36	100.0	36
			2015-16	Master's Hospitality & Tourism Mgmt MS	.	.	15	100.0	15
				Total	.	.	15	100.0	15
			2016-17	Master's Hospitality & Tourism Mgmt MS	2	6.5	29	93.5	31
				Total	2	6.5	29	93.5	31

Department Degrees Awarded Identifying Minority Students

				Minority		Not Minority		
				N	%	N	%	
Acad Org	Year Awarded							
Hospitality Services	2010-11	Bachelor	Hospitality Management BS	84	21.0	316	79.0	
			Total	84	21.0	316	79.0	
		Master's	Hospitality & Tourism Mgmt MS	4	13.8	25	86.2	
			Total	4	13.8	25	86.2	
	Total				88	20.5	341	79.5
	2011-12	Bachelor	Hospitality Management BS	101	22.7	344	77.3	
			Total	101	22.7	344	77.3	
		Master's	Hospitality & Tourism Mgmt MS	4	16.0	21	84.0	
			Total	4	16.0	21	84.0	
	Total				105	22.3	365	77.7
	2012-13	Bachelor	Hospitality Management BS	98	22.3	341	77.7	
			Total	98	22.3	341	77.7	
		Master's	Hospitality & Tourism Mgmt MS	7	16.3	36	83.7	
			Total	7	16.3	36	83.7	
	Total				105	21.8	377	78.2
	2013-14	Bachelor	Hospitality Management BS	159	32.7	327	67.3	
			Total	159	32.7	327	67.3	
		Master's	Hospitality & Tourism Mgmt MS	6	15.4	33	84.6	
			Total	6	15.4	33	84.6	
	Total				165	31.4	360	68.6
	2014-15	Bachelor	Hospitality Management BS	132	26.7	362	73.3	
			Total	132	26.7	362	73.3	
		Master's	Hospitality & Tourism Mgmt MS	5	13.9	31	86.1	
			Total	5	13.9	31	86.1	
	Total				137	25.8	393	74.2
	2015-16	Bachelor	Hospitality Management BS	169	30.2	390	69.8	
			Total	169	30.2	390	69.8	
		Master's	Hospitality & Tourism Mgmt MS	3	20.0	12	80.0	
Total			3	20.0	12	80.0		
Total				172	30.0	402	70.0	
2016-17	Bachelor	Hospitality Management BS	166	32.7	342	67.3		
		Total	166	32.7	342	67.3		
	Master's	Hospitality & Tourism Mgmt MS	2	6.5	29	93.5		
		Total	2	6.5	29	93.5		
Total				168	31.2	371	68.8	

Note: "Minority" includes all specified race codes except White and International.

Department Degrees Granted by Area of Strategic Emphasis

			Area of Strategic Emphasis	
			None	
Acad Org	Academic Year			
Hospitality Services	2010-11	Bachelor	Hospitality Management BS	400
			Total	400
		Master's	Hospitality & Tourism Mgmt MS	29
			Total	29
	Total			429
	2011-12	Bachelor	Hospitality Management BS	445
			Total	445
		Master's	Hospitality & Tourism Mgmt MS	25
			Total	25
	Total			470
	2012-13	Bachelor	Hospitality Management BS	439
			Total	439
		Master's	Hospitality & Tourism Mgmt MS	43
			Total	43
	Total			482
	2013-14	Bachelor	Hospitality Management BS	486
			Total	486
		Master's	Hospitality & Tourism Mgmt MS	39
			Total	39
	Total			525
	2014-15	Bachelor	Hospitality Management BS	494
			Total	494
		Master's	Hospitality & Tourism Mgmt MS	36
			Total	36
	Total			530
	2015-16	Bachelor	Hospitality Management BS	559
			Total	559
		Master's	Hospitality & Tourism Mgmt MS	15
Total			15	
Total			574	
2016-17	Bachelor	Hospitality Management BS	508	
		Total	508	
	Master's	Hospitality & Tourism Mgmt MS	31	
		Total	31	
Total			539	

Faculty Data by Department

Data Notes: This report includes 9-month and 12-month faculty.

"New" faculty include faculty employed in fall terms who were hired after November 1 of the previous year.

Department Faculty by Gender

		2012-13		2013-14		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%
HOSP SVCS-PAYROLL	Female	15	35.7	20	34.5	24	35.3	30	42.3	36	40.9
	Male	27	64.3	38	65.5	44	64.7	41	57.7	52	59.1
	Total	42	100.0	58	100.0	68	100.0	71	100.0	88	100.0

New Department Faculty by Gender

		2012-13		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%
New HOSP SVCS-PAYROLL	Female	1	100.0	2	50.0	1	100.0	2	50.0
	Male	.	.	2	50.0	.	.	2	50.0
	Total	1	100.0	4	100.0	1	100.0	4	100.0

Department Faculty by Race/Ethnicity

		2012-13		2013-14		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%
HOSP SVCS-PAYROLL	Asian	20	47.6	28	48.3	34	50.0	40	56.3	42	47.7
	Hispanic	.	.	.	.	.	.	.	.	2	2.3
	White	22	52.4	30	51.7	34	50.0	31	43.7	44	50.0
	Total	42	100.0	58	100.0	68	100.0	71	100.0	88	100.0

New Department Faculty by Race/Ethnicity

		2012-13		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%
New HOSP SVCS-PAYROLL	Asian	1	100.0	2	50.0	.	.	1	25.0
	White	.	.	2	50.0	1	100.0	3	75.0
	Total	1	100.0	4	100.0	1	100.0	4	100.0

Department Faculty by Rank

		2012-13		2013-14		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%
HOSP SVCS-PAYROLL	1-Professor	5	11.9	8	13.8	8	11.8	4	5.6	6	6.8
	2-Associate Professor	14	33.3	24	41.4	26	38.2	20	28.2	22	25.0
	3-Assistant Professor	17	40.5	18	31.0	22	32.4	31	43.7	42	47.7
	4-Instructor / Lecturer	6	14.3	8	13.8	12	17.6	16	22.5	18	20.5
	Total	42	100.0	58	100.0	68	100.0	71	100.0	88	100.0

Department Faculty by Tenure Status

		2012-13		2013-14		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%
HOSP SVCS-PAYROLL	Multi Year Appointment	6	14.3	8	13.8	8	11.8	8	11.3	8	9.1
	Non Tenure Earning	.	.	.	.	4	5.9	8	11.3	10	11.4
	Tenure Earning	17	40.5	18	31.0	22	32.4	31	43.7	42	47.7
	Tenured	19	45.2	32	55.2	34	50.0	24	33.8	28	31.8
	Total	42	100.0	58	100.0	68	100.0	71	100.0	88	100.0

Fall Department Faculty Salaries by Rank

(12-month faculty salaries have been converted to a 9-month figure)

		1-Professor		2-Associate Professor		3-Assistant Professor		4-Instructor / Lecturer					
		N	Total Salary	Average Salary	N	Total Salary	Average Salary	N	Total Salary	Average Salary			
Fall 2016	HOSP SVCS-PAYROLL	2	\$267,549	\$133,774	6	\$597,098	\$99,516	12	\$902,132	\$75,178	5	\$310,060	\$62,012

1-Professor: Jobcodes include Professor and Professor of Medicine

2-Associate Professor: Jobcodes include Associate Professor and Associate Professor of Medicine

3-Assistant Professor: Jobcodes include Assistant Professor and Assistant Professor of Medicine

4-Instructor/Lecturer: Jobcodes include Instructor, Instructor Medicine, Associate Instructor, Associate Instructor of Medicine, Lecturer, and Associate Lecturer

5-Other: Any other jobcodes not listed above.