

## Program Review Appendix

### Student Data

Undergraduate Pell Recipients by CIP Code

### Course Data

#### Top 10 Majors of Students Taking Courses Offered by the Department

			2014-15 through 2016-17	
			Rank	# Students
Acad Org	Course Level	Student Major		
Dean's Office HSPMG	Undergraduate	Hospitality Management BS	1	7,970
		Event Management BS	2	4,492
		Restaurant and Food Svc Mgt BS	3	606
		Hosp Mgmt Pending, AS to BS	4	180
		UGRD Non-Degree Seeking	5	147
		Entertainment Management BS	6	23
		Theatre Studies BA	7	10
		Adv/Public Relations Pending	8	9
		Advertise/Public Relations BA	9	8
		Political Science BA	9	8

#### Percent of DFW Grades across the Academic Year

(sorted descending by the percent DFW in the most recent year)

		2011-12		2010-11	
		Total Enrollment	% DFW	Total Enrollment	% DFW
Dean's Office HSPMG	HFT3933	314	8.0	757	7.0

"DFW" includes I, N, NC, U, and X grades. Report excludes medical withdrawals (WM, WH).

Honors courses excluded.

## High Impact Practices

### Experiential Learning Student Headcounts by Plan and Academic Year (Includes Clinical, Internship, Co-op, and Practicum courses)

		2011-12	2012-13
	Academic Plan		
Graduate	Hospitality Management Cert	30	24

Note: Students are counted once per academic year and may have had multiple experiences.

## Degree Data

### Four and Six Year Graduation Rates by CIP Code in Last Enrolled Term Students in the Summer-Fall Full-Time FTIC Cohort

				Total N	Grad in 4 N	Grad in 4 %	Grad in 6 N	Grad in 6 %
Last CIP	Last CIP Descr.	Cohort Year						
FTIC	52.0901	Hospitality Administration/Man	2003-2004	1,032	496	48.1%	776	75.2%
			2004-2005	1,288	640	49.7%	952	73.9%
			2005-2006	1,124	516	45.9%	804	71.5%
			2006-2007	1,084	516	47.6%	820	75.6%
			2007-2008	1,112	496	44.6%	840	75.5%
			2008-2009	1,088	532	48.9%	844	77.6%
			2009-2010	1,004	536	53.4%	796	79.3%
			2010-2011	904	416	46.0%	720	79.6%
			2011-2012	884	484	54.8%	.	.
			2012-2013	788	484	61.4%	.	.

### Research-based Graduate Degrees Awarded across the Academic Year

				Research		Total
Acad Org	Academic Year			N	%	N
Dean's Office HSPMG	2015-16	Doctoral-Rsrch/Schlr	Hospitality Management PhD	2	100.0	2

### Research-based Graduate Degrees Awarded across the Academic Year

				Research		Total
				N	%	N
Dean's Office HSPMG	2015-16	Doctoral-Rsrch/Schlr	Total	2	100.0	2
		Total		2	100.0	2
	2016-17	Doctoral-Rsrch/Schlr	Hospitality Management PhD	5	100.0	5
		Total		5	100.0	5
Total		Total		5	100.0	5

### Department Degrees Awarded Identifying Minority Students

				Not Minority	
				N	%
Acad Org	Year Awarded				
Dean's Office HSPMG	2015-16	Doctoral-Rsrch/Schlr	Hospitality Management PhD	2	100.0
		Total		2	100.0
	Total		2	100.0	
	2016-17	Doctoral-Rsrch/Schlr	Hospitality Management PhD	5	100.0
Total		5	100.0		
Total		Total		5	100.0

Note: "Minority" includes all specified race codes except White and International.

### Department Degrees Granted by Area of Strategic Emphasis

				Area of Strategic Emphasis	
				None	
Acad Org	Academic Year				
Dean's Office HSPMG	2015-16	Doctoral-Rsrch/Schlr	Hospitality Management PhD		2
		Total			2
	Total			2	
	2016-17	Doctoral-Rsrch/Schlr	Hospitality Management PhD		5
Total			5		
Total		Total			5

## Faculty Data by Department

Data Notes: This report includes 9-month and 12-month faculty.

"New" faculty include faculty employed in fall terms who were hired after November 1 of the previous year.

### Department Faculty by Gender

		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%	N	%	N	%
CHM-PAYROLL	Female	44	28.6	48	29.6	21	30.9	22	42.3	28	43.8	28	42.4	18	33.3
	Male	110	71.4	114	70.4	47	69.1	30	57.7	36	56.3	38	57.6	36	66.7
	<b>Total</b>	154	100.0	162	100.0	68	100.0	52	100.0	64	100.0	66	100.0	54	100.0

### New Department Faculty by Gender

		2010-11		2011-12		2012-13		2013-14		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%	N	%
New CHM-PAYROLL	Female	3	60.0	1	25.0	4	66.7	4	66.7	.	.	1	100.0
	Male	2	40.0	3	75.0	2	33.3	2	33.3	3	100.0	.	.
	<b>Total</b>	5	100.0	4	100.0	6	100.0	6	100.0	3	100.0	1	100.0

### Department Faculty by Race/Ethnicity

		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%	N	%	N	%
CHM-PAYROLL	Asian	42	27.3	39	24.1	18	26.5	10	19.2	8	12.5	4	6.1	4	7.4
	Black	2	1.3	.	.	.	.	.	.	.	.	.	.	.	.
	Hispanic	.	.	2	1.2	5	7.4	10	19.2	12	18.8	14	21.2	8	14.8
	White	110	71.4	121	74.7	45	66.2	32	61.5	44	68.8	48	72.7	42	77.8
	<b>Total</b>	154	100.0	162	100.0	68	100.0	52	100.0	64	100.0	66	100.0	54	100.0

### New Department Faculty by Race/Ethnicity

		2010-11		2011-12		2012-13		2013-14		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%	N	%
New CHM-PAYROLL	Asian	1	20.0	1	25.0	1	16.7	.	.	.	.	.	.
	Hispanic	.	.	1	25.0	2	33.3	1	16.7	1	33.3	.	.
	White	4	80.0	2	50.0	3	50.0	5	83.3	2	66.7	1	100.0
	<b>Total</b>	5	100.0	4	100.0	6	100.0	6	100.0	3	100.0	1	100.0

### Department Faculty by Rank

		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%	N	%	N	%
CHM-PAYROLL	1-Professor	22	14.3	22	13.6	13	19.1	12	23.1	12	18.8	12	18.2	12	22.2
	2-Associate Professor	46	29.9	48	29.6	16	23.5	4	7.7	4	6.3	.	.	.	.
	3-Assistant Professor	52	33.8	52	32.1	21	30.9	18	34.6	24	37.5	30	45.5	24	44.4
	4-Instructor / Lecturer	30	19.5	36	22.2	17	25.0	18	34.6	24	37.5	24	36.4	18	33.3
	5-Other	4	2.6	4	2.5	1	1.5	.	.	.	.	.	.	.	.
	<b>Total</b>	154	100.0	162	100.0	68	100.0	52	100.0	64	100.0	66	100.0	54	100.0

### Department Faculty by Tenure Status

		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17	
		N	%	N	%	N	%	N	%	N	%	N	%	N	%
CHM-PAYROLL	Multi Year Appointment	34	22.1	42	25.9	15	22.1	8	15.4	8	12.5	8	12.1	6	11.1
	Non Tenure Earning	22	14.3	21	13.0	9	13.2	10	19.2	16	25.0	16	24.2	12	22.2
	Tenure Earning	42	27.3	41	25.3	18	26.5	18	34.6	24	37.5	30	45.5	24	44.4
	Tenured	56	36.4	58	35.8	26	38.2	16	30.8	16	25.0	12	18.2	12	22.2
	<b>Total</b>	154	100.0	162	100.0	68	100.0	52	100.0	64	100.0	66	100.0	54	100.0

### Fall Department Faculty Salaries by Rank

(12-month faculty salaries have been converted to a 9-month figure)

		1-Professor			3-Assistant Professor			4-Instructor / Lecturer		
		N	Total Salary	Average Salary	N	Total Salary	Average Salary	N	Total Salary	Average Salary
<b>Fall 2016</b>	<b>CHM-PAYROLL</b>	3	\$499,150	\$166,383	3	\$210,000	\$70,000	3	\$173,013	\$57,671

1-Professor: Jobcodes include Professor and Professor of Medicine

2-Associate Professor: Jobcodes include Associate Professor and Associate Professor of Medicine

3-Assistant Professor: Jobcodes include Assistant Professor and Assistant Professor of Medicine

4-Instructor/Lecturer: Jobcodes include Instructor, Instructor Medicine, Associate Instructor, Associate Instructor of Medicine, Lecturer, and Associate Lecturer

5-Other: Any other jobcodes not listed above.