

NOTE: Please select **Refresh Data** from the **Data** menu to modify report criteria. Do **not** use the Back button on the browser.

### 2015-2016 Annual Total FTE by College and Department

Campus Location(s): **<ALL>**  
 Course Component(s): **<ALL>**  
 Course Instruction Mode(s): **<ALL>**

#### University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2015-2016	12,597.8	22,862.2	3,883.2	267.8	460.0	40,070.9

#### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	16.4	0.0	0.0	0.0	16.4
	Dean's Office CAH	0.2	10.7	11.6	0.0	0.0	22.6
	English	60.5	523.0	33.3	9.3	0.0	626.1
	FL Interactv Entertainmnt Acad	0.0	0.0	54.2	0.0	0.0	54.2
	History	632.9	237.7	15.0	5.1	0.0	890.8
	Judaic Studies	6.6	18.3	0.0	0.0	0.0	24.9
	Latin American Studies	0.7	11.9	0.0	0.0	0.0	12.5
	Modern Languages	697.8	152.9	38.1	1.2	0.0	889.9
	Music	267.7	105.9	13.4	0.1	0.0	387.2
	Philosophy	567.4	154.7	5.6	0.0	0.0	727.7
	Theatre	186.8	149.0	9.3	1.0	0.0	346.1
	Visual Arts & Design, Schl of	703.6	796.8	14.8	2.9	0.0	1,518.0
	Womens Studies	0.0	31.2	1.5	0.0	0.0	32.7
	Writing and Rhetoric	524.5	127.5	14.3	0.0	0.0	666.3
Subtotal	3,648.7	2,336.1	211.2	19.5	.	6,215.5	
College of Business Adm	Accounting	374.3	630.3	145.5	2.7	0.0	1,152.8

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Dean's Office CBA	0.0	46.8	37.0	0.0	0.0	83.8
	Economics	507.0	518.3	54.5	0.0	0.0	1,079.8
	Finance	79.1	827.1	45.8	1.9	0.0	953.8
	Integrated Business	0.0	47.9	0.0	0.0	0.0	47.9
	Management	0.0	942.9	112.3	1.8	0.0	1,057.0
	Marketing	0.0	748.8	38.4	1.4	0.0	788.7
	Subtotal	960.4	3,762.1	433.4	7.9	.	5,163.7
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	11.0	0.0	0.0	11.0
	ED Child, Family & Comm Sci	144.9	219.3	348.4	24.3	0.0	737.0
	ED Rsrch, Tech & Ldrshp	0.0	0.0	0.1	0.0	0.0	0.1
	Educational & Human Sciences	130.1	592.2	192.5	3.8	0.0	918.7
	Teach Learn & Ldrshp, Schl of	239.2	858.6	352.4	22.7	0.0	1,472.9
	Teaching & Learning Principles	0.0	0.0	0.1	0.3	0.0	0.4
	Subtotal	514.2	1,670.2	904.6	51.1	.	3,140.1
College of Engr & Comp Sci	Air Force ROTC	5.8	10.9	0.0	0.0	0.0	16.7
	Army ROTC	8.6	12.7	0.0	0.0	0.0	21.4
	Civil, Environ, & Constr Engr	0.0	364.4	62.0	16.7	0.0	443.1
	Computer Science	368.4	1,009.6	164.1	17.3	0.0	1,559.3
	Dean's Office ENGR	56.4	22.8	0.3	0.0	0.0	79.6
	Electrical & Computer Engr	0.0	512.9	94.3	16.7	0.0	623.9
	Electrical Engineering	0.0	0.2	5.6	0.0	0.0	5.8
	Engineering Core	0.0	7.2	0.0	0.0	0.0	7.2
	Engineering Technology	0.0	14.5	0.0	0.0	0.0	14.5
	Industrial Engr & Mgmt Sys	3.5	278.4	118.4	13.1	0.0	413.4
	Materials Sci & Engineering	0.0	73.7	18.7	6.7	0.0	99.1
	Mechanical & Aerospace Engr	0.0	699.4	79.9	10.5	0.0	789.8
Subtotal	442.7	3,007.0	543.4	80.9	.	4,073.9	
College of Graduate Studies	Dean's Office GRDST	0.0	0.0	21.3	0.0	0.0	21.3
	Office of Interdisc Studies	0.0	0.0	11.6	4.3	0.0	15.9
	Subtotal	.	.	32.9	4.3	.	37.2
College of Health & Public Aff	Athletic Training	0.0	66.4	0.0	0.0	0.0	66.4

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		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Comm Sciences & Disorders	25.5	409.1	209.7	0.8	0.0	645.1
	Criminal Justice	0.0	763.8	117.4	0.0	0.0	881.3
	Dean's Office COHPA	2.8	4.2	0.8	0.0	0.0	7.9
	Health Info Mgmt	0.0	285.9	29.1	0.0	0.0	315.0
	Health Mgmt & Informatics	0.0	85.7	107.5	0.0	0.0	193.2
	Health Professions	0.0	0.2	0.0	0.0	0.0	0.2
	Health Sciences	107.0	612.2	0.0	0.0	0.0	719.2
	Health Services Admin	0.0	821.3	75.4	0.0	0.0	896.7
	Legal Studies	0.0	433.6	0.0	0.0	0.0	433.6
	Physical Therapy	0.0	0.0	119.6	0.0	0.0	119.6
	Public Administration, Schl of	0.0	139.6	189.1	0.1	0.0	328.8
	Public Affairs PhD	0.0	1.2	19.9	7.2	0.0	28.3
	Social Work	1.9	220.0	222.3	0.0	0.0	444.3
	Subtotal	137.3	3,843.2	1,090.8	8.1	.	5,079.4
College of Medicine	Director's Office BSBS	0.0	0.0	8.9	13.6	0.0	22.5
	M.D. Program	0.0	0.0	0.0	0.0	460.0	460.0
	Molecular Biology & Micro	85.9	1,106.1	38.3	0.0	0.0	1,230.2
	Subtotal	85.9	1,106.1	47.2	13.6	460.0	1,712.7
College of Nursing	Nursing	7.4	799.4	152.2	2.8	0.0	961.8
	Subtotal	7.4	799.4	152.2	2.8	.	961.8
College of Optics & Photonics	Optics and Photonics	0.0	12.4	53.6	10.4	0.0	76.4
	Subtotal	.	12.4	53.6	10.4	.	76.4
College of Sciences	Anthropology	320.6	276.4	10.6	6.6	0.0	614.3
	Biology	566.9	403.5	15.9	7.1	0.0	993.4
	Chemistry	1,109.3	162.9	53.5	6.8	0.0	1,332.6
	Communication	513.2	851.2	28.7	2.6	0.0	1,395.7
	Dean's Office COS	0.7	0.8	1.1	0.5	0.0	3.0
	Mathematics	1,447.5	158.8	39.2	3.8	0.0	1,649.2
	Physics	853.4	60.6	33.0	11.3	0.0	958.4
	Political Science	249.0	565.6	25.5	3.5	0.0	843.6
Psychology	600.8	1,910.1	88.1	15.2	0.0	2,614.1	

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Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Sciences	Sociology	150.9	488.5	28.6	9.2	0.0	677.2
	Statistics	357.0	67.3	37.3	0.0	0.0	461.6
	<b>Subtotal</b>	<b>6,169.2</b>	<b>4,945.7</b>	<b>361.6</b>	<b>66.6</b>	.	<b>11,543.1</b>
College of Undergrad Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	50.7	140.1	0.0	0.0	0.0	190.9
	<b>Subtotal</b>	<b>50.7</b>	<b>140.1</b>	.	.	.	<b>190.9</b>
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	70.4	0.0	0.0	0.0	70.4
	Food Svcs & Lodging Management	182.1	277.9	8.1	2.5	0.0	470.7
	Hospitality Services	302.8	412.1	30.1	0.0	0.0	745.0
	Tourism, Events and Attraction	71.4	475.1	14.3	0.0	0.0	560.8
	<b>Subtotal</b>	<b>556.3</b>	<b>1,235.6</b>	<b>52.4</b>	<b>2.5</b>	.	<b>1,846.8</b>
The Burnett Honors College	BHC Honors	25.0	4.5	0.0	0.0	0.0	29.5
	<b>Subtotal</b>	<b>25.0</b>	<b>4.5</b>	.	.	.	<b>29.5</b>
<b>Total</b>	<b>Subtotal</b>	<b>12,597.8</b>	<b>22,862.2</b>	<b>3,883.2</b>	<b>267.8</b>	<b>460.0</b>	<b>40,070.9</b>

Enterprise Decision Support/IKM

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