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### 2016-2017 Annual Total FTE by College and Department

Campus Location(s): **<ALL>**

Course Component(s): **<ALL>**

Course Instruction Mode(s): **<ALL>**

#### University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2016-2017	17,299.4	31,302.5	5,352.0	338.5	482.0	54,774.4

#### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	30.0	0.0	0.0	0.0	30.0
	Dean's Office CAH	0.1	10.6	17.4	3.9	0.0	32.0
	English	72.4	744.6	42.8	9.4	0.0	869.2
	FL Interactv Entertainmnt Acad	0.0	0.0	78.6	0.0	0.0	78.6
	History	810.5	316.2	18.8	7.0	0.0	1,152.4
	Judaic Studies	4.0	25.0	0.0	0.0	0.0	29.0
	Latin American Studies	0.0	20.4	0.0	0.0	0.0	20.4
	Modern Languages	953.6	177.7	40.5	0.8	0.0	1,172.7
	Music	413.4	146.8	15.2	0.1	0.0	575.5
	Philosophy	802.2	209.3	8.9	0.0	0.0	1,020.3
	Theatre	319.6	222.8	17.6	2.4	0.0	562.4
	Visual Arts & Design, Schl of	1,093.2	1,137.2	27.3	3.8	0.0	2,261.6
	Womens Studies	0.0	46.3	3.4	0.0	0.0	49.7
	Writing and Rhetoric	709.9	163.7	14.4	0.0	0.0	888.0
Subtotal	5,179.0	3,250.6	284.8	27.4	.	8,741.7	
College of Business Adm	Accounting	494.0	855.3	184.3	2.6	0.0	1,536.2

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Dean's Office CBA	0.0	71.3	41.1	0.0	0.0	112.4
	Economics	628.5	704.3	58.8	0.0	0.0	1,391.6
	Finance	86.8	1,091.2	72.5	1.6	0.0	1,252.1
	Integrated Business	0.0	249.3	0.0	0.0	0.0	249.3
	Management	0.0	1,143.7	151.3	1.4	0.0	1,296.4
	Marketing	0.0	890.7	68.9	0.8	0.0	960.3
	Subtotal	1,209.3	5,005.8	576.8	6.3	.	6,798.2
College of Educ & Human Perform	Dean's Office EDUC	0.0	0.0	14.1	0.0	0.0	14.1
	ED Child, Family & Comm Sci	224.4	306.1	462.0	25.3	0.0	1,017.7
	Educational & Human Sciences	164.7	764.8	231.7	4.9	0.0	1,166.0
	Educational Studies	0.0	0.1	0.0	0.0	0.0	0.2
	Teach Learn & Ldrshp, Schl of	284.0	950.2	437.8	30.0	0.0	1,702.0
	Teaching & Learning Principles	0.0	0.1	0.0	0.0	0.0	0.1
	Subtotal	673.1	2,021.3	1,145.5	60.1	.	3,900.1
College of Engr & Comp Sci	Air Force ROTC	8.6	15.3	0.0	0.0	0.0	23.9
	Army ROTC	11.1	18.3	0.0	0.0	0.0	29.3
	Civil, Environ, & Constr Engr	0.0	513.0	77.4	20.4	0.0	610.8
	Computer Science	478.0	1,483.8	258.0	22.7	0.0	2,242.5
	Dean's Office ENGR	79.0	58.7	0.0	0.0	0.0	137.7
	Electrical & Computer Engr	0.0	673.8	114.0	23.8	0.0	811.5
	Electrical Engineering	0.0	1.5	12.3	0.0	0.0	13.8
	Engineering Core	0.0	0.0	0.0	0.0	0.0	0.0
	Engineering Technology	0.0	2.0	0.0	0.0	0.0	2.0
	Industrial Engr & Mgmt Sys	4.4	386.5	155.9	13.5	0.0	560.3
	Materials Sci & Engineering	0.0	98.1	25.9	9.8	0.0	133.8
	Mechanical & Aerospace Engr	0.0	971.2	136.0	21.3	0.0	1,128.5
Subtotal	581.0	4,222.3	779.5	111.5	.	5,694.2	
College of Graduate Studies	College of Graduate Studies	0.0	0.0	0.3	0.0	0.0	0.3
	Dean's Office GRDST	0.0	0.0	20.3	1.0	0.0	21.3
	Office of Interdisc Studies	0.0	0.0	29.6	5.6	0.0	35.3
	Subtotal	.	.	50.1	6.6	.	56.8

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Athletic Training	0.0	93.5	0.0	0.0	0.0	93.5
	Comm Sciences & Disorders	46.5	517.6	277.5	3.8	0.0	845.4
	Criminal Justice	0.0	1,081.3	181.4	0.0	0.0	1,262.7
	Dean's Office COHPA	3.7	3.1	0.0	0.0	0.0	6.8
	Health Info Mgmt	0.0	506.2	0.0	0.0	0.0	506.2
	Health Mgmt & Informatics	0.0	5.3	119.7	0.0	0.0	125.0
	Health Professions	0.0	0.0	0.2	0.0	0.0	0.2
	Health Sciences	133.9	917.5	0.0	0.0	0.0	1,051.4
	Health Services Admin	0.0	1,411.3	166.0	0.0	0.0	1,577.3
	Legal Studies	0.0	568.3	0.0	0.0	0.0	568.3
	Physical Therapy	0.0	0.0	162.2	0.0	0.0	162.2
	Public Administration, Schl of	0.0	208.0	224.2	0.0	0.0	432.2
	Public Affairs PhD	0.0	1.1	26.0	8.0	0.0	35.1
	Social Work	1.9	307.9	334.1	0.0	0.0	643.9
	<b>Subtotal</b>	<b>186.0</b>	<b>5,621.0</b>	<b>1,491.3</b>	<b>11.8</b>	<b>.</b>	<b>7,310.1</b>
College of Medicine	Biomedical Sciences	0.0	0.4	0.0	0.0	0.0	0.4
	Director's Office BSBS	0.0	0.0	11.6	18.1	0.0	29.7
	M.D. Program	0.0	0.0	0.0	0.0	482.0	482.0
	Molecular Biology & Micro	120.0	1,541.5	59.1	0.0	0.0	1,720.6
		<b>Subtotal</b>	<b>120.0</b>	<b>1,541.8</b>	<b>70.7</b>	<b>18.1</b>	<b>482.0</b>
College of Nursing	Nursing	6.5	1,058.0	230.6	0.6	0.0	1,295.7
		<b>Subtotal</b>	<b>6.5</b>	<b>1,058.0</b>	<b>230.6</b>	<b>0.6</b>	<b>.</b>
College of Optics & Photonics	Optics and Photonics	0.0	25.6	76.0	14.3	0.0	115.8
		<b>Subtotal</b>	<b>.</b>	<b>25.6</b>	<b>76.0</b>	<b>14.3</b>	<b>.</b>
College of Sciences	Anthropology	431.9	374.2	17.6	6.2	0.0	829.9
	Biology	813.7	537.0	29.8	8.5	0.0	1,388.9
	Chemistry	1,560.0	211.4	75.3	8.5	0.0	1,855.3
	Communication	716.0	1,125.2	36.6	1.4	0.0	1,879.2
	Dean's Office COS	0.0	0.8	2.3	0.2	0.0	3.2
	Mathematics	2,038.8	211.1	56.7	5.0	0.0	2,311.6
	Physics	1,193.7	86.3	55.4	12.5	0.0	1,347.9

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Sciences	Political Science	281.8	811.3	31.2	7.1	0.0	1,131.4
	Psychology	784.7	2,537.7	127.1	19.0	0.0	3,468.5
	Sociology	202.1	687.1	45.1	9.7	0.0	944.0
	Statistics	487.8	96.2	63.0	0.0	0.0	647.0
	<b>Subtotal</b>	<b>8,510.5</b>	<b>6,678.4</b>	<b>540.1</b>	<b>78.1</b>	.	<b>15,807.0</b>
College of Undergrad Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	60.9	204.2	0.0	0.0	0.0	265.0
	<b>Subtotal</b>	<b>60.9</b>	<b>204.2</b>	.	.	.	<b>265.0</b>
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	96.5	0.0	0.0	0.0	96.5
	Food Svcs & Lodging Management	231.7	322.9	10.3	3.7	0.0	568.5
	Hospitality Services	352.1	593.3	58.3	0.0	0.0	1,003.7
	Tourism, Events and Attraction	155.5	654.2	38.0	0.0	0.0	847.7
	<b>Subtotal</b>	<b>739.3</b>	<b>1,666.8</b>	<b>106.6</b>	<b>3.7</b>	.	<b>2,516.4</b>
The Burnett Honors College	BHC Honors	33.9	6.7	0.0	0.0	0.0	40.6
	<b>Subtotal</b>	<b>33.9</b>	<b>6.7</b>	.	.	.	<b>40.6</b>
<b>Total</b>	<b>Subtotal</b>	<b>17,299.4</b>	<b>31,302.5</b>	<b>5,352.0</b>	<b>338.5</b>	<b>482.0</b>	<b>54,774.4</b>

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### 2014-2015 Annual Funded FTE by College and Department

Campus Location(s): <ALL>  
 Course Component(s): <ALL>  
 Course Instruction Mode(s): <ALL>

#### University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
	FTE	FTE	FTE	FTE	FTE
Academic Year					
2014-2015	11,783.4	22,036.4	2,732.2	1,050.8	37,602.8

#### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
		FTE	FTE	FTE	FTE	FTE
College	Department					
College of Arts & Humanities	African American Studies	0.0	12.1	0.0	0.0	12.1
	Dean's Office CAH	0.2	10.9	1.0	8.3	20.4
	English	61.4	488.6	31.5	9.2	590.7
	FL Interactv Entertainmnt Acad	0.0	0.0	56.5	0.0	56.5
	History	623.0	233.7	21.6	0.2	878.6
	Judaic Studies	5.5	13.9	0.0	0.0	19.4
	Latin American Studies	0.0	8.3	0.0	0.0	8.3
	Modern Languages	658.0	152.3	39.0	2.4	851.7
	Music	216.3	100.9	11.8	0.0	329.0
	Philosophy	386.9	161.8	3.9	0.8	553.5
	Theatre	140.7	154.4	12.3	0.1	307.4
	Visual Arts & Design, Schl of	724.0	746.2	20.5	0.3	1,491.0
	Womens Studies	0.0	24.8	1.4	0.3	26.5
	Writing and Rhetoric	493.0	114.5	11.6	0.8	620.0
Subtotal	3,309.0	2,222.5	211.2	22.5	5,765.2	

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
		FTE	FTE	FTE	FTE	FTE
College	Department					
College of Business Adm	Accounting	352.9	526.4	102.3	7.3	988.9
	Dean's Office CBA	0.0	41.9	21.0	0.0	62.8
	Economics	514.0	464.9	23.5	1.1	1,003.6
	Finance	84.1	793.6	23.2	3.0	903.8
	Integrated Business	0.0	197.9	0.0	0.0	197.9
	Management	0.0	940.4	40.0	4.8	985.3
	Marketing	0.0	760.2	20.5	3.8	784.5
	Subtotal	951.1	3,725.3	230.5	19.9	4,926.8
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	0.2	12.6	12.8
	ED Child, Family & Comm Sci	106.2	227.9	317.7	45.9	697.8
	Educational & Human Sciences	144.7	548.6	150.7	34.1	878.1
	Educational Studies	0.0	0.1	0.0	0.0	0.1
	Teach Learn & Ldrshp, Schl of	258.5	896.8	314.5	81.3	1,551.1
	Teaching & Learning Principles	0.0	0.1	0.1	0.0	0.2
	Subtotal	509.4	1,673.6	783.1	173.9	3,140.0
College of Engr & Comp Sci	Civil, Environ, & Constr Engr	0.0	343.6	40.9	39.6	424.2
	Computer Engineering	0.0	0.0	1.3	0.2	1.5
	Computer Science	362.0	863.5	82.8	82.1	1,390.4
	Dean's Office ENGR	51.9	22.5	0.0	0.0	74.5
	Electrical & Computer Engr	0.0	470.5	31.1	59.0	560.6
	Electrical Engineering	0.0	5.8	8.1	5.9	19.7
	Engineering Core	0.0	1.8	0.0	0.0	1.9
	Engineering Technology	0.0	12.1	0.0	0.0	12.1
	Industrial Engr & Mgmt Sys	3.5	258.1	83.7	42.6	388.0
	Materials Sci & Engineering	0.0	67.9	1.3	25.2	94.3
	Mechanical & Aerospace Engr	0.0	657.6	44.8	35.8	738.2
	Subtotal	417.4	2,703.5	294.1	290.4	3,705.4
College of Graduate Studies	Dean's Office GRDST	0.0	0.0	10.9	4.6	15.5
	Office of Interdisc Studies	0.0	0.0	5.8	9.0	14.8

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
		FTE	FTE	FTE	FTE	FTE
College	Department					
College of Graduate Studies	Subtotal	.	.	16.7	13.6	30.3
College of Health & Public Aff	Athletic Training	0.0	64.5	0.0	0.0	64.5
	Comm Sciences & Disorders	26.1	412.5	212.4	3.4	654.5
	Criminal Justice	0.0	760.3	90.2	1.3	851.8
	Dean's Office COHPA	2.0	3.8	0.0	0.0	5.8
	Health Info Mgmt	0.0	307.2	0.0	0.0	307.2
	Health Mgmt & Informatics	0.0	26.8	65.7	0.3	92.8
	Health Professions	0.0	0.3	0.0	0.0	0.3
	Health Sciences	98.5	593.0	0.0	0.0	691.4
	Health Services Admin	0.0	853.7	79.2	0.8	933.7
	Legal Studies	0.0	411.1	0.0	0.0	411.1
	Physical Therapy	0.0	0.0	0.0	132.5	132.5
	Public Administration, Schl of	0.0	119.3	139.9	1.7	260.9
	Public Affairs PhD	0.0	1.9	0.0	35.5	37.4
	Social Work	1.6	203.6	234.7	0.3	440.2
	Subtotal	128.2	3,758.0	822.0	175.9	4,884.1
College of Medicine	Director's Office BSBS	0.0	0.0	4.5	16.2	20.7
	Molecular Biology & Micro	97.9	1,046.0	23.4	9.2	1,176.5
	Subtotal	97.9	1,046.0	27.9	25.4	1,197.2
College of Nursing	Nursing	7.9	848.8	95.3	58.1	1,010.1
	Subtotal	7.9	848.8	95.3	58.1	1,010.1
College of Optics & Photonics	Optics and Photonics	0.0	7.4	10.8	48.4	66.5
	Subtotal	.	7.4	10.8	48.4	66.5
College of Sciences	Anthropology	336.1	275.5	20.8	0.0	632.4
	Biology	525.9	391.0	14.5	9.4	940.7
	Chemistry	1,034.7	167.6	15.4	44.3	1,261.9
	Communication	495.9	822.5	29.4	0.5	1,348.3
	Dean's Office COS	0.2	0.6	0.2	0.3	1.3
	Mathematics	1,264.3	146.5	14.3	27.8	1,453.0

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### College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Total
		FTE	FTE	FTE	FTE	FTE
College	Department					
College of Sciences	Physics	795.6	57.4	2.2	39.9	895.1
	Political Science	250.7	500.9	20.7	8.5	780.8
	Psychology	593.4	1,805.5	46.9	56.6	2,502.3
	Sociology	132.0	463.1	15.5	21.4	631.9
	Statistics	346.3	58.7	30.9	5.5	441.4
	Subtotal	5,775.0	4,689.3	210.8	214.2	10,889.2
College of Undergrad Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	32.5	155.9	0.0	0.0	188.4
	Subtotal	32.5	155.9	.	.	188.4
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	66.2	0.0	0.0	66.2
	Food Svcs & Lodging Management	167.2	241.6	4.2	5.3	418.4
	Hospitality Services	279.9	424.8	20.1	1.9	726.6
	Tourism, Events and Attraction	82.6	468.7	5.4	1.3	558.1
	Subtotal	529.7	1,201.4	29.7	8.5	1,769.3
The Burnett Honors College	BHC Honors	25.3	4.9	0.0	0.0	30.2
	Subtotal	25.3	4.9	.	.	30.2
Total	Subtotal	11,783.4	22,036.4	2,732.2	1,050.8	37,602.8

Enterprise Decision Support/IKM

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