

NOTE: Please select **Refresh Data** from the **Data** menu to modify report criteria. Do **not** use the Back button on the browser.

2014-2015 Annual Total FTE by College and Department

Campus Location(s): **<ALL>**

Course Component(s): **<ALL>**

Course Instruction Mode(s): **<ALL>**

University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2014-2015	12,017.9	22,329.0	3,868.5	269.7	420.0	38,905.1

College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	12.4	0.0	0.0	0.0	12.4
	Dean's Office CAH	0.2	10.9	9.5	1.1	0.0	21.6
	English	61.7	492.7	29.5	11.6	0.0	595.5
	FL Interactv Entertainmnt Acad	0.0	0.0	56.5	0.0	0.0	56.5
	History	632.1	235.2	16.6	5.8	0.0	889.7
	Judaic Studies	5.6	15.1	0.0	0.0	0.0	20.7
	Latin American Studies	0.0	8.6	0.0	0.0	0.0	8.6
	Modern Languages	668.8	154.1	43.3	0.3	0.0	866.4
	Music	218.1	101.9	11.3	0.4	0.0	331.8
	Philosophy	390.1	163.7	4.9	0.0	0.0	558.8
	Theatre	141.7	156.0	9.9	2.6	0.0	310.2
	Visual Arts & Design, Schl of	730.1	750.2	17.7	4.3	0.0	1,502.3
	Womens Studies	0.0	25.3	1.9	0.0	0.0	27.1
	Writing and Rhetoric	503.2	115.0	13.9	0.0	0.0	632.1
Subtotal	3,351.6	2,241.1	214.9	26.1	.	5,833.7	
College of Business Adm	Accounting	362.9	535.3	127.1	3.2	0.0	1,028.5

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Dean's Office CBA	0.0	42.3	21.6	0.0	0.0	63.9
	Economics	522.1	484.9	42.6	0.0	0.0	1,049.6
	Finance	85.0	804.6	51.4	1.8	0.0	942.7
	Management	0.0	1,136.1	83.1	1.2	0.0	1,220.3
	Marketing	0.0	769.4	40.2	1.3	0.0	811.0
	Subtotal	970.0	3,772.6	365.9	7.4	.	5,116.0
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	33.1	6.9	0.0	40.0
	ED Child, Family & Comm Sci	100.2	129.9	365.5	17.5	0.0	613.1
	Educational & Human Sciences	146.2	552.7	189.8	5.2	0.0	893.9
	Educational Studies	0.0	0.1	0.0	0.0	0.0	0.1
	Teach Learn & Ldrshp, Schl of	268.3	1,000.0	370.8	14.1	0.0	1,653.2
	Teaching & Learning Principles	0.0	0.2	0.1	0.0	0.0	0.2
	Subtotal	514.7	1,682.9	959.3	43.7	.	3,200.6
College of Engr & Comp Sci	Air Force ROTC	5.7	10.9	0.0	0.0	0.0	16.6
	Army ROTC	8.1	20.4	0.0	0.0	0.0	28.5
	Civil, Environ, & Constr Engr	0.0	357.4	64.4	18.3	0.0	440.2
	Computer Engineering	0.0	0.0	1.6	0.0	0.0	1.6
	Computer Science	365.7	881.8	154.1	14.4	0.0	1,416.0
	Dean's Office ENGR	52.1	22.8	0.0	0.0	0.0	74.8
	Electrical & Computer Engr	0.0	475.1	73.3	17.0	0.0	565.4
	Electrical Engineering	0.0	5.8	14.0	0.0	0.0	19.7
	Engineering Core	0.0	1.8	0.0	0.0	0.0	1.9
	Engineering Technology	0.0	12.1	0.0	0.0	0.0	12.1
	Industrial Engr & Mgmt Sys	3.5	260.2	133.8	9.9	0.0	407.5
	Materials Sci & Engineering	0.0	68.6	21.1	5.5	0.0	95.1
	Mechanical & Aerospace Engr	0.0	665.5	67.3	13.3	0.0	746.1
Subtotal	435.1	2,782.2	529.7	78.5	.	3,825.5	
College of Graduate Studies	Dean's Office GRDST	0.0	0.0	17.5	0.0	0.0	17.5
	Office of Interdisc Studies	0.0	0.0	10.5	4.8	0.0	15.3
	Subtotal	.	.	27.9	4.8	.	32.8
College of Health & Public Aff	Athletic Training	0.0	64.5	0.0	0.0	0.0	64.5

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College and Department Summary

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		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Comm Sciences & Disorders	26.1	414.7	214.3	1.8	0.0	656.9
	Criminal Justice	0.0	767.6	104.9	0.0	0.0	872.5
	Dean's Office COHPA	2.1	3.8	0.0	0.0	0.0	5.8
	Health Info Mgmt	0.0	308.5	33.2	0.0	0.0	341.7
	Health Mgmt & Informatics	0.0	26.8	98.0	0.0	0.0	124.9
	Health Professions	0.0	0.3	0.0	0.0	0.0	0.3
	Health Sciences	99.0	595.7	0.0	0.0	0.0	694.8
	Health Services Admin	0.0	859.8	83.8	0.0	0.0	943.6
	Legal Studies	0.0	415.4	0.0	0.0	0.0	415.4
	Physical Therapy	0.0	0.0	132.5	0.0	0.0	132.5
	Public Administration, Schl of	0.0	121.4	186.2	0.1	0.0	307.6
	Public Affairs PhD	0.0	1.9	29.0	8.5	0.0	39.4
	Social Work	1.6	204.0	245.6	0.0	0.0	451.2
	Subtotal	128.8	3,784.5	1,127.5	10.4	.	5,051.2
College of Medicine	Director's Office BSBS	0.0	0.0	6.8	13.9	0.0	20.7
	M.D. Program	0.0	0.0	0.0	0.0	420.0	420.0
	Molecular Biology & Micro	98.2	1,061.0	33.0	0.0	0.0	1,192.3
	Subtotal	98.2	1,061.0	39.9	13.9	420.0	1,633.0
College of Nursing	Nursing	7.9	851.9	153.1	4.0	0.0	1,016.8
	Subtotal	7.9	851.9	153.1	4.0	.	1,016.8
College of Optics & Photonics	Optics and Photonics	0.0	7.4	48.0	11.3	0.0	66.6
	Subtotal	.	7.4	48.0	11.3	.	66.6
College of Sciences	Anthropology	340.3	281.3	15.6	5.6	0.0	642.8
	Biology	533.8	397.4	18.3	5.6	0.0	955.1
	Chemistry	1,080.1	171.0	49.8	11.1	0.0	1,311.9
	Communication	501.0	833.5	31.3	1.5	0.0	1,367.3
	Dean's Office COS	0.2	0.6	0.3	0.2	0.0	1.3
	Mathematics	1,314.7	150.5	39.4	3.5	0.0	1,508.2
	Physics	805.7	58.3	27.3	14.8	0.0	906.1
	Political Science	254.7	506.1	27.1	2.8	0.0	790.7
Psychology	597.7	1,821.3	88.8	14.8	0.0	2,522.5	

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		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Sciences	Sociology	133.0	467.2	31.1	7.5	0.0	638.8
	Statistics	354.9	59.8	37.0	0.2	0.0	451.9
	Subtotal	5,916.0	4,747.1	366.0	67.5	.	11,096.6
College of Undergrad Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	32.9	164.6	0.0	0.0	0.0	197.5
	Subtotal	32.9	164.6	.	.	.	197.5
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	70.2	0.0	0.0	0.0	70.2
	Food Svcs & Lodging Management	169.3	247.5	7.4	2.2	0.0	426.4
	Hospitality Services	284.3	433.7	22.2	0.0	0.0	740.3
	Tourism, Events and Attraction	83.6	477.5	6.8	0.0	0.0	567.8
	Subtotal	537.2	1,228.9	36.4	2.2	.	1,804.6
The Burnett Honors College	BHC Honors	25.4	4.9	0.0	0.0	0.0	30.3
	Subtotal	25.4	4.9	.	.	.	30.3
Total	Subtotal	12,017.9	22,329.0	3,868.5	269.7	420.0	38,905.1

Enterprise Decision Support/IKM

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