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2015-2016 Annual Total FTE by College and Department

Campus Location(s): **<ALL>**

Course Component(s): **<ALL>**

Course Instruction Mode(s): **<ALL>**

University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2015-2016	12,597.8	22,862.2	3,883.2	267.8	460.0	40,070.9

College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	16.4	0.0	0.0	0.0	16.4
	Dean's Office CAH	0.2	10.7	11.6	0.0	0.0	22.6
	English	60.5	523.0	33.3	9.3	0.0	626.1
	FL Interactv Entertainmnt Acad	0.0	0.0	54.2	0.0	0.0	54.2
	History	632.9	237.7	15.0	5.1	0.0	890.8
	Judaic Studies	6.6	18.3	0.0	0.0	0.0	24.9
	Latin American Studies	0.7	11.9	0.0	0.0	0.0	12.5
	Modern Languages	697.8	152.9	38.1	1.2	0.0	889.9
	Music	267.7	105.9	13.4	0.1	0.0	387.2
	Philosophy	567.4	154.7	5.6	0.0	0.0	727.7
	Theatre	186.8	149.0	9.3	1.0	0.0	346.1
	Visual Arts & Design, Schl of	703.6	796.8	14.8	2.9	0.0	1,518.0
	Womens Studies	0.0	31.2	1.5	0.0	0.0	32.7
	Writing and Rhetoric	524.5	127.5	14.3	0.0	0.0	666.3
Subtotal	3,648.7	2,336.1	211.2	19.5	.	6,215.5	
College of Business Adm	Accounting	374.3	630.3	145.5	2.7	0.0	1,152.8

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Dean's Office CBA	0.0	46.8	37.0	0.0	0.0	83.8
	Economics	507.0	518.3	54.5	0.0	0.0	1,079.8
	Finance	79.1	827.1	45.8	1.9	0.0	953.8
	Integrated Business	0.0	47.9	0.0	0.0	0.0	47.9
	Management	0.0	942.9	112.3	1.8	0.0	1,057.0
	Marketing	0.0	748.8	38.4	1.4	0.0	788.7
	Subtotal	960.4	3,762.1	433.4	7.9	.	5,163.7
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	11.0	0.0	0.0	11.0
	ED Child, Family & Comm Sci	144.9	219.3	348.4	24.3	0.0	737.0
	ED Rsrch, Tech & Ldrshp	0.0	0.0	0.1	0.0	0.0	0.1
	Educational & Human Sciences	130.1	592.2	192.5	3.8	0.0	918.7
	Teach Learn & Ldrshp, Schl of	239.2	858.6	352.4	22.7	0.0	1,472.9
	Teaching & Learning Principles	0.0	0.0	0.1	0.3	0.0	0.4
	Subtotal	514.2	1,670.2	904.6	51.1	.	3,140.1
College of Engr & Comp Sci	Air Force ROTC	5.8	10.9	0.0	0.0	0.0	16.7
	Army ROTC	8.6	12.7	0.0	0.0	0.0	21.4
	Civil, Environ, & Constr Engr	0.0	364.4	62.0	16.7	0.0	443.1
	Computer Science	368.4	1,009.6	164.1	17.3	0.0	1,559.3
	Dean's Office ENGR	56.4	22.8	0.3	0.0	0.0	79.6
	Electrical & Computer Engr	0.0	512.9	94.3	16.7	0.0	623.9
	Electrical Engineering	0.0	0.2	5.6	0.0	0.0	5.8
	Engineering Core	0.0	7.2	0.0	0.0	0.0	7.2
	Engineering Technology	0.0	14.5	0.0	0.0	0.0	14.5
	Industrial Engr & Mgmt Sys	3.5	278.4	118.4	13.1	0.0	413.4
	Materials Sci & Engineering	0.0	73.7	18.7	6.7	0.0	99.1
	Mechanical & Aerospace Engr	0.0	699.4	79.9	10.5	0.0	789.8
Subtotal	442.7	3,007.0	543.4	80.9	.	4,073.9	
College of Graduate Studies	Dean's Office GRDST	0.0	0.0	21.3	0.0	0.0	21.3
	Office of Interdisc Studies	0.0	0.0	11.6	4.3	0.0	15.9
	Subtotal	.	.	32.9	4.3	.	37.2
College of Health & Public Aff	Athletic Training	0.0	66.4	0.0	0.0	0.0	66.4

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Comm Sciences & Disorders	25.5	409.1	209.7	0.8	0.0	645.1
	Criminal Justice	0.0	763.8	117.4	0.0	0.0	881.3
	Dean's Office COHPA	2.8	4.2	0.8	0.0	0.0	7.9
	Health Info Mgmt	0.0	285.9	29.1	0.0	0.0	315.0
	Health Mgmt & Informatics	0.0	85.7	107.5	0.0	0.0	193.2
	Health Professions	0.0	0.2	0.0	0.0	0.0	0.2
	Health Sciences	107.0	612.2	0.0	0.0	0.0	719.2
	Health Services Admin	0.0	821.3	75.4	0.0	0.0	896.7
	Legal Studies	0.0	433.6	0.0	0.0	0.0	433.6
	Physical Therapy	0.0	0.0	119.6	0.0	0.0	119.6
	Public Administration, Schl of	0.0	139.6	189.1	0.1	0.0	328.8
	Public Affairs PhD	0.0	1.2	19.9	7.2	0.0	28.3
	Social Work	1.9	220.0	222.3	0.0	0.0	444.3
	Subtotal	137.3	3,843.2	1,090.8	8.1	.	5,079.4
College of Medicine	Director's Office BSBS	0.0	0.0	8.9	13.6	0.0	22.5
	M.D. Program	0.0	0.0	0.0	0.0	460.0	460.0
	Molecular Biology & Micro	85.9	1,106.1	38.3	0.0	0.0	1,230.2
	Subtotal	85.9	1,106.1	47.2	13.6	460.0	1,712.7
College of Nursing	Nursing	7.4	799.4	152.2	2.8	0.0	961.8
	Subtotal	7.4	799.4	152.2	2.8	.	961.8
College of Optics & Photonics	Optics and Photonics	0.0	12.4	53.6	10.4	0.0	76.4
	Subtotal	.	12.4	53.6	10.4	.	76.4
College of Sciences	Anthropology	320.6	276.4	10.6	6.6	0.0	614.3
	Biology	566.9	403.5	15.9	7.1	0.0	993.4
	Chemistry	1,109.3	162.9	53.5	6.8	0.0	1,332.6
	Communication	513.2	851.2	28.7	2.6	0.0	1,395.7
	Dean's Office COS	0.7	0.8	1.1	0.5	0.0	3.0
	Mathematics	1,447.5	158.8	39.2	3.8	0.0	1,649.2
	Physics	853.4	60.6	33.0	11.3	0.0	958.4
	Political Science	249.0	565.6	25.5	3.5	0.0	843.6
Psychology	600.8	1,910.1	88.1	15.2	0.0	2,614.1	

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Sciences	Sociology	150.9	488.5	28.6	9.2	0.0	677.2
	Statistics	357.0	67.3	37.3	0.0	0.0	461.6
	Subtotal	6,169.2	4,945.7	361.6	66.6	.	11,543.1
College of Undergrad Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	50.7	140.1	0.0	0.0	0.0	190.9
	Subtotal	50.7	140.1	.	.	.	190.9
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	70.4	0.0	0.0	0.0	70.4
	Food Svcs & Lodging Management	182.1	277.9	8.1	2.5	0.0	470.7
	Hospitality Services	302.8	412.1	30.1	0.0	0.0	745.0
	Tourism, Events and Attraction	71.4	475.1	14.3	0.0	0.0	560.8
	Subtotal	556.3	1,235.6	52.4	2.5	.	1,846.8
The Burnett Honors College	BHC Honors	25.0	4.5	0.0	0.0	0.0	29.5
	Subtotal	25.0	4.5	.	.	.	29.5
Total	Subtotal	12,597.8	22,862.2	3,883.2	267.8	460.0	40,070.9

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2014-2015 Annual Funded FTE by College and Department

Campus Location(s): **<ALL>**

Course Component(s): **<ALL>**

Course Instruction Mode(s): **<ALL>**

University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2014-2015	11,783.4	22,036.4	2,732.2	1,050.8	420.0	38,022.8

College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	12.1	0.0	0.0	0.0	12.1
	Dean's Office CAH	0.2	10.9	1.0	8.3	0.0	20.4
	English	61.4	488.6	31.5	9.2	0.0	590.7
	FL Interactv Entertainmnt Acad	0.0	0.0	56.5	0.0	0.0	56.5
	History	623.0	233.7	21.6	0.2	0.0	878.6
	Judaic Studies	5.5	13.9	0.0	0.0	0.0	19.4
	Latin American Studies	0.0	8.3	0.0	0.0	0.0	8.3
	Modern Languages	658.0	152.3	39.0	2.4	0.0	851.7
	Music	216.3	100.9	11.8	0.0	0.0	329.0
	Philosophy	386.9	161.8	3.9	0.8	0.0	553.5
	Theatre	140.7	154.4	12.3	0.1	0.0	307.4
	Visual Arts & Design, Schl of	724.0	746.2	20.5	0.3	0.0	1,491.0
	Womens Studies	0.0	24.8	1.4	0.3	0.0	26.5
	Writing and Rhetoric	493.0	114.5	11.6	0.8	0.0	620.0
	Subtotal	3,309.0	2,222.5	211.2	22.5	.	5,765.2
College of Business Adm	Accounting	352.9	526.4	102.3	7.3	0.0	988.9
	Dean's Office CBA	0.0	41.9	21.0	0.0	0.0	62.8
	Economics	514.0	464.9	23.5	1.1	0.0	1,003.6
	Finance	84.1	793.6	23.2	3.0	0.0	903.8

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Integrated Business	0.0	197.9	0.0	0.0	0.0	197.9
	Management	0.0	940.4	40.0	4.8	0.0	985.3
	Marketing	0.0	760.2	20.5	3.8	0.0	784.5
	Subtotal	951.1	3,725.3	230.5	19.9	.	4,926.8
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	0.2	12.6	0.0	12.8
	ED Child, Family & Comm Sci	106.2	227.9	317.7	45.9	0.0	697.8
	Educational & Human Sciences	144.7	548.6	150.7	34.1	0.0	878.1
	Educational Studies	0.0	0.1	0.0	0.0	0.0	0.1
	Teach Learn & Ldrshp, Schl of	258.5	896.8	314.5	81.3	0.0	1,551.1
	Teaching & Learning Principles	0.0	0.1	0.1	0.0	0.0	0.2
	Subtotal	509.4	1,673.6	783.1	173.9	.	3,140.0
College of Engr & Comp Sci	Civil, Environ, & Constr Engr	0.0	343.6	40.9	39.6	0.0	424.2
	Computer Engineering	0.0	0.0	1.3	0.2	0.0	1.5
	Computer Science	362.0	863.5	82.8	82.1	0.0	1,390.4
	Dean's Office ENGR	51.9	22.5	0.0	0.0	0.0	74.5
	Electrical & Computer Engr	0.0	470.5	31.1	59.0	0.0	560.6
	Electrical Engineering	0.0	5.8	8.1	5.9	0.0	19.7
	Engineering Core	0.0	1.8	0.0	0.0	0.0	1.9
	Engineering Technology	0.0	12.1	0.0	0.0	0.0	12.1
	Industrial Engr & Mgmt Sys	3.5	258.1	83.7	42.6	0.0	388.0
	Materials Sci & Engineering	0.0	67.9	1.3	25.2	0.0	94.3
	Mechanical & Aerospace Engr	0.0	657.6	44.8	35.8	0.0	738.2
	Subtotal	417.4	2,703.5	294.1	290.4	.	3,705.4
College of Graduate Studies	Dean's Office GRDST	0.0	0.0	10.9	4.6	0.0	15.5
	Office of Interdisc Studies	0.0	0.0	5.8	9.0	0.0	14.8
	Subtotal	.	.	16.7	13.6	.	30.3
College of Health & Public Aff	Athletic Training	0.0	64.5	0.0	0.0	0.0	64.5
	Comm Sciences & Disorders	26.1	412.5	212.4	3.4	0.0	654.5
	Criminal Justice	0.0	760.3	90.2	1.3	0.0	851.8
	Dean's Office COHPA	2.0	3.8	0.0	0.0	0.0	5.8
	Health Info Mgmt	0.0	307.2	0.0	0.0	0.0	307.2
	Health Mgmt & Informatics	0.0	26.8	65.7	0.3	0.0	92.8
	Health Professions	0.0	0.3	0.0	0.0	0.0	0.3

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Grad I	Grad II	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Health Sciences	98.5	593.0	0.0	0.0	0.0	691.4
	Health Services Admin	0.0	853.7	79.2	0.8	0.0	933.7
	Legal Studies	0.0	411.1	0.0	0.0	0.0	411.1
	Physical Therapy	0.0	0.0	0.0	132.5	0.0	132.5
	Public Administration, Schl of	0.0	119.3	139.9	1.7	0.0	260.9
	Public Affairs PhD	0.0	1.9	0.0	35.5	0.0	37.4
	Social Work	1.6	203.6	234.7	0.3	0.0	440.2
	Subtotal	128.2	3,758.0	822.0	175.9	.	4,884.1
College of Medicine	Director's Office BSBS	0.0	0.0	4.5	16.2	0.0	20.7
	M.D. Program	0.0	0.0	0.0	0.0	420.0	420.0
	Molecular Biology & Micro	97.9	1,046.0	23.4	9.2	0.0	1,176.5
	Subtotal	97.9	1,046.0	27.9	25.4	420.0	1,617.2
College of Nursing	Nursing	7.9	848.8	95.3	58.1	0.0	1,010.1
	Subtotal	7.9	848.8	95.3	58.1	.	1,010.1
College of Optics & Photonics	Optics and Photonics	0.0	7.4	10.8	48.4	0.0	66.5
	Subtotal	.	7.4	10.8	48.4	.	66.5
College of Sciences	Anthropology	336.1	275.5	20.8	0.0	0.0	632.4
	Biology	525.9	391.0	14.5	9.4	0.0	940.7
	Chemistry	1,034.7	167.6	15.4	44.3	0.0	1,261.9
	Communication	495.9	822.5	29.4	0.5	0.0	1,348.3
	Dean's Office COS	0.2	0.6	0.2	0.3	0.0	1.3
	Mathematics	1,264.3	146.5	14.3	27.8	0.0	1,453.0
	Physics	795.6	57.4	2.2	39.9	0.0	895.1
	Political Science	250.7	500.9	20.7	8.5	0.0	780.8
	Psychology	593.4	1,805.5	46.9	56.6	0.0	2,502.3
	Sociology	132.0	463.1	15.5	21.4	0.0	631.9
	Statistics	346.3	58.7	30.9	5.5	0.0	441.4
Subtotal	5,775.0	4,689.3	210.8	214.2	.	10,889.2	
College of Undergrad Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	32.5	155.9	0.0	0.0	0.0	188.4
	Subtotal	32.5	155.9	.	.	.	188.4
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	66.2	0.0	0.0	0.0	66.2
	Food Svcs & Lodging Management	167.2	241.6	4.2	5.3	0.0	418.4

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College and Department Summary

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		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
Rosen College Hospitality Mgmt	Hospitality Services	279.9	424.8	20.1	1.9	0.0	726.6
	Tourism, Events and Attraction	82.6	468.7	5.4	1.3	0.0	558.1
	Subtotal	529.7	1,201.4	29.7	8.5	.	1,769.3
The Burnett Honors College	BHC Honors	25.3	4.9	0.0	0.0	0.0	30.2
	Subtotal	25.3	4.9	.	.	.	30.2
Total	Subtotal	11,783.4	22,036.4	2,732.2	1,050.8	420.0	38,022.8

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