

NOTE: Please select **Refresh Data** from the **Data** menu to modify report criteria. Do **not** use the Back button on the browser.

2016-2017 Annual Total FTE by College and Department

Campus Location(s): **<ALL>**
 Course Component(s): **<ALL>**
 Course Instruction Mode(s): **<ALL>**

University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2016-2017	17,299.4	31,302.5	5,352.0	338.5	482.0	54,774.4

College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	30.0	0.0	0.0	0.0	30.0
	Dean's Office CAH	0.1	10.6	17.4	3.9	0.0	32.0
	English	72.4	744.6	42.8	9.4	0.0	869.2
	FL Interactv Entertainmnt Acad	0.0	0.0	78.6	0.0	0.0	78.6
	History	810.5	316.2	18.8	7.0	0.0	1,152.4
	Judaic Studies	4.0	25.0	0.0	0.0	0.0	29.0
	Latin American Studies	0.0	20.4	0.0	0.0	0.0	20.4
	Modern Languages	953.6	177.7	40.5	0.8	0.0	1,172.7
	Music	413.4	146.8	15.2	0.1	0.0	575.5
	Philosophy	802.2	209.3	8.9	0.0	0.0	1,020.3
	Theatre	319.6	222.8	17.6	2.4	0.0	562.4
	Visual Arts & Design, Schl of	1,093.2	1,137.2	27.3	3.8	0.0	2,261.6
	Womens Studies	0.0	46.3	3.4	0.0	0.0	49.7
	Writing and Rhetoric	709.9	163.7	14.4	0.0	0.0	888.0
Subtotal	5,179.0	3,250.6	284.8	27.4	.	8,741.7	
College of Business Adm	Accounting	494.0	855.3	184.3	2.6	0.0	1,536.2

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Dean's Office CBA	0.0	71.3	41.1	0.0	0.0	112.4
	Economics	628.5	704.3	58.8	0.0	0.0	1,391.6
	Finance	86.8	1,091.2	72.5	1.6	0.0	1,252.1
	Integrated Business	0.0	249.3	0.0	0.0	0.0	249.3
	Management	0.0	1,143.7	151.3	1.4	0.0	1,296.4
	Marketing	0.0	890.7	68.9	0.8	0.0	960.3
	Subtotal	1,209.3	5,005.8	576.8	6.3	.	6,798.2
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	14.1	0.0	0.0	14.1
	ED Child, Family & Comm Sci	224.4	306.1	462.0	25.3	0.0	1,017.7
	Educational & Human Sciences	164.7	764.8	231.7	4.9	0.0	1,166.0
	Educational Studies	0.0	0.1	0.0	0.0	0.0	0.2
	Teach Learn & Ldrshp, Schl of	284.0	950.2	437.8	30.0	0.0	1,702.0
	Teaching & Learning Principles	0.0	0.1	0.0	0.0	0.0	0.1
	Subtotal	673.1	2,021.3	1,145.5	60.1	.	3,900.1
College of Engr & Comp Sci	Air Force ROTC	8.6	15.3	0.0	0.0	0.0	23.9
	Army ROTC	11.1	18.3	0.0	0.0	0.0	29.3
	Civil, Environ, & Constr Engr	0.0	513.0	77.4	20.4	0.0	610.8
	Computer Science	478.0	1,483.8	258.0	22.7	0.0	2,242.5
	Dean's Office ENGR	79.0	58.7	0.0	0.0	0.0	137.7
	Electrical & Computer Engr	0.0	673.8	114.0	23.8	0.0	811.5
	Electrical Engineering	0.0	1.5	12.3	0.0	0.0	13.8
	Engineering Core	0.0	0.0	0.0	0.0	0.0	0.0
	Engineering Technology	0.0	2.0	0.0	0.0	0.0	2.0
	Industrial Engr & Mgmt Sys	4.4	386.5	155.9	13.5	0.0	560.3
	Materials Sci & Engineering	0.0	98.1	25.9	9.8	0.0	133.8
	Mechanical & Aerospace Engr	0.0	971.2	136.0	21.3	0.0	1,128.5
Subtotal	581.0	4,222.3	779.5	111.5	.	5,694.2	
College of Graduate Studies	College of Graduate Studies	0.0	0.0	0.3	0.0	0.0	0.3
	Dean's Office GRDST	0.0	0.0	20.3	1.0	0.0	21.3
	Office of Interdisc Studies	0.0	0.0	29.6	5.6	0.0	35.3
	Subtotal	.	.	50.1	6.6	.	56.8

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College and Department Summary

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		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Athletic Training	0.0	93.5	0.0	0.0	0.0	93.5
	Comm Sciences & Disorders	46.5	517.6	277.5	3.8	0.0	845.4
	Criminal Justice	0.0	1,081.3	181.4	0.0	0.0	1,262.7
	Dean's Office COHPA	3.7	3.1	0.0	0.0	0.0	6.8
	Health Info Mgmt	0.0	506.2	0.0	0.0	0.0	506.2
	Health Mgmt & Informatics	0.0	5.3	119.7	0.0	0.0	125.0
	Health Professions	0.0	0.0	0.2	0.0	0.0	0.2
	Health Sciences	133.9	917.5	0.0	0.0	0.0	1,051.4
	Health Services Admin	0.0	1,411.3	166.0	0.0	0.0	1,577.3
	Legal Studies	0.0	568.3	0.0	0.0	0.0	568.3
	Physical Therapy	0.0	0.0	162.2	0.0	0.0	162.2
	Public Administration, Schl of	0.0	208.0	224.2	0.0	0.0	432.2
	Public Affairs PhD	0.0	1.1	26.0	8.0	0.0	35.1
	Social Work	1.9	307.9	334.1	0.0	0.0	643.9
	Subtotal	186.0	5,621.0	1,491.3	11.8	.	7,310.1
College of Medicine	Biomedical Sciences	0.0	0.4	0.0	0.0	0.0	0.4
	Director's Office BSBS	0.0	0.0	11.6	18.1	0.0	29.7
	M.D. Program	0.0	0.0	0.0	0.0	482.0	482.0
	Molecular Biology & Micro	120.0	1,541.5	59.1	0.0	0.0	1,720.6
		Subtotal	120.0	1,541.8	70.7	18.1	482.0
College of Nursing	Nursing	6.5	1,058.0	230.6	0.6	0.0	1,295.7
		Subtotal	6.5	1,058.0	230.6	0.6	.
College of Optics & Photonics	Optics and Photonics	0.0	25.6	76.0	14.3	0.0	115.8
		Subtotal	.	25.6	76.0	14.3	.
College of Sciences	Anthropology	431.9	374.2	17.6	6.2	0.0	829.9
	Biology	813.7	537.0	29.8	8.5	0.0	1,388.9
	Chemistry	1,560.0	211.4	75.3	8.5	0.0	1,855.3
	Communication	716.0	1,125.2	36.6	1.4	0.0	1,879.2
	Dean's Office COS	0.0	0.8	2.3	0.2	0.0	3.2
	Mathematics	2,038.8	211.1	56.7	5.0	0.0	2,311.6
	Physics	1,193.7	86.3	55.4	12.5	0.0	1,347.9

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College and Department Summary

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		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Sciences	Political Science	281.8	811.3	31.2	7.1	0.0	1,131.4
	Psychology	784.7	2,537.7	127.1	19.0	0.0	3,468.5
	Sociology	202.1	687.1	45.1	9.7	0.0	944.0
	Statistics	487.8	96.2	63.0	0.0	0.0	647.0
	Subtotal	8,510.5	6,678.4	540.1	78.1	.	15,807.0
College of Undergrad Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	60.9	204.2	0.0	0.0	0.0	265.0
	Subtotal	60.9	204.2	.	.	.	265.0
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	96.5	0.0	0.0	0.0	96.5
	Food Svcs & Lodging Management	231.7	322.9	10.3	3.7	0.0	568.5
	Hospitality Services	352.1	593.3	58.3	0.0	0.0	1,003.7
	Tourism, Events and Attraction	155.5	654.2	38.0	0.0	0.0	847.7
	Subtotal	739.3	1,666.8	106.6	3.7	.	2,516.4
The Burnett Honors College	BHC Honors	33.9	6.7	0.0	0.0	0.0	40.6
	Subtotal	33.9	6.7	.	.	.	40.6
Total	Subtotal	17,299.4	31,302.5	5,352.0	338.5	482.0	54,774.4

Enterprise Decision Support/IKM

Source: Student Instruction File

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