

2013-2014 Annual Total FTE by College and Department

Campus Location(s): All Locations

Component(s): All Components

Instruction Mode(s): All Instruction Modes

University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2013-2014	11,557.2	22,296.3	4,044.5	258.7	352.0	38,508.8

College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	7.7	0.0	0.0	0.0	7.7
	Art	0.0	0.1	0.0	0.0	0.0	0.1
	Dean's Office CAH	0.0	9.4	7.2	0.0	0.0	16.5
	English	57.8	513.6	34.3	11.5	0.0	617.2
	FL Interactv Entertainmnt Acad	0.0	0.0	52.1	0.0	0.0	52.1
	History	607.9	247.2	18.9	5.2	0.0	879.2
	Judaic Studies	7.7	12.5	0.0	0.0	0.0	20.2
	Latin American Studies	0.0	5.6	0.0	0.0	0.0	5.6
	Modern Languages	669.5	156.9	40.2	0.5	0.0	867.1
	Music	239.7	99.6	11.6	0.2	0.0	351.1
	Philosophy	376.9	172.3	3.9	0.0	0.0	553.1
	Theatre	135.9	149.8	10.0	1.1	0.0	296.8
	Visual Arts & Design, Schl of	701.9	714.1	22.7	5.9	0.0	1,444.6
	Womens Studies	0.0	29.2	0.8	0.0	0.0	30.0
	Writing and Rhetoric	494.7	98.5	15.3	0.0	0.0	608.5
Subtotal	3,292.0	2,216.4	216.9	24.4	.	5,749.7	

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Accounting	341.2	539.1	146.8	2.9	0.0	1,030.0
	Dean's Office CBA	0.0	36.0	21.4	0.0	0.0	57.4
	Economics	523.3	510.4	44.6	0.0	0.0	1,078.4
	Finance	81.3	920.8	67.4	1.0	0.0	1,070.5
	Management	0.0	977.0	95.6	2.1	0.0	1,074.6
	Marketing	0.0	1,027.0	45.1	1.9	0.0	1,074.0
	Subtotal	945.8	4,010.3	420.9	7.9	.	5,384.9
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	30.8	4.3	0.0	35.1
	ED Child, Family & Comm Sci	112.5	128.6	354.2	20.7	0.0	616.0
	Educational & Human Sciences	123.9	500.3	191.1	4.8	0.0	820.2
	Educational Studies	0.0	0.0	0.0	0.1	0.0	0.1
	Teach Learn & Ldrshp, Schl of	283.9	1,074.5	438.8	13.1	0.0	1,810.3
	Teaching & Learning Principles	0.0	0.0	0.1	0.5	0.0	0.6
	Subtotal	520.3	1,703.4	1,015.0	43.5	.	3,282.2
College of Engr & Comp Sci	Air Force ROTC	5.7	12.0	0.0	0.0	0.0	17.7
	Army ROTC	8.6	16.6	0.0	0.0	0.0	25.3
	Civil, Environ, & Constr Engr	0.0	364.5	58.3	14.3	0.0	437.1
	Computer Engineering	0.0	162.8	6.2	0.0	0.0	169.0
	Computer Science	339.7	766.7	138.1	14.5	0.0	1,259.0
	Dean's Office ENGR	45.9	19.4	0.5	0.0	0.0	65.8
	Electrical Engineering	0.0	289.6	73.3	12.3	0.0	375.1
	Engineering Core	0.0	3.5	0.0	0.0	0.0	3.5
	Engineering Technology	0.0	12.5	0.0	0.0	0.0	12.5
	Industrial Engr & Mgmt Sys	2.8	228.1	126.1	14.0	0.0	371.1
	Materials Sci & Engineering	0.0	79.2	23.4	4.9	0.0	107.5
	Mechanical & Aerospace Engr	0.0	625.7	72.5	12.4	0.0	710.6
Subtotal	402.8	2,580.6	498.4	72.3	.	3,554.2	
College of Graduate Studies	Dean's Office GRDST	0.0	0.0	9.0	0.0	0.0	9.0
	Office of Interdisc Studies	0.0	0.0	5.7	2.6	0.0	8.3
	Subtotal	.	.	14.7	2.6	.	17.3
College of Health & Public Aff	Athletic Training	0.0	63.9	0.0	0.0	0.0	63.9

College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Comm Sciences & Disorders	25.9	420.4	217.1	0.8	0.0	664.1
	Criminal Justice	0.0	745.0	133.6	0.0	0.0	878.6
	Dean's Office COHPA	3.7	0.0	0.0	0.0	0.0	3.7
	Health Info Mgmt	0.0	293.4	36.5	0.0	0.0	329.9
	Health Mgmt & Informatics	0.0	28.6	77.4	0.0	0.0	105.9
	Health Professions	0.0	0.5	0.0	0.0	0.0	0.5
	Health Sciences	94.1	567.0	0.0	0.0	0.0	661.1
	Health Services Admin	0.0	782.8	114.2	0.0	0.0	897.0
	Legal Studies	0.0	441.4	0.0	0.0	0.0	441.4
	Physical Therapy	0.0	0.0	137.7	0.0	0.0	137.7
	Public Administration	0.0	125.3	196.9	0.0	0.0	322.2
	Public Affairs PhD	0.0	3.7	28.3	4.9	0.0	36.9
	Social Work	1.8	204.5	285.4	0.0	0.0	491.8
	Subtotal	125.6	3,676.5	1,227.1	5.7	.	5,034.9
College of Medicine	Director's Office BSBS	0.0	0.0	8.8	14.0	0.0	22.8
	M.D. Program	0.0	0.0	0.0	0.0	352.0	352.0
	Molecular Biology & Micro	96.7	1,033.3	23.7	0.0	0.0	1,153.7
	Subtotal	96.7	1,033.3	32.5	14.0	352.0	1,528.5
College of Nursing	Nursing	5.0	812.8	158.7	4.4	0.0	981.0
	Subtotal	5.0	812.8	158.7	4.4	.	981.0
College of Optics & Photonics	Optics and Photonics	0.0	4.6	43.3	15.3	0.0	63.2
	Subtotal	.	4.6	43.3	15.3	.	63.2
College of Sciences	Anthropology	355.3	300.7	15.2	5.3	0.0	676.6
	Biology	512.5	423.0	23.7	5.2	0.0	964.4
	Chemistry	1,006.9	163.9	57.5	5.8	0.0	1,234.1
	Communication	497.1	805.7	29.6	2.5	0.0	1,335.0
	Dean's Office COS	0.0	0.5	2.1	0.4	0.0	3.0
	Mathematics	1,222.5	139.3	37.1	4.7	0.0	1,403.6
	Physics	748.5	65.6	22.1	15.3	0.0	851.4
	Political Science	226.8	533.9	15.2	5.4	0.0	781.3
Psychology	498.7	1,888.2	103.1	15.6	0.0	2,505.5	

College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Sciences	Sociology	147.1	448.5	30.8	4.2	0.0	630.6
	Statistics	359.7	52.0	38.7	0.3	0.0	450.6
	Subtotal	5,575.1	4,821.3	375.0	64.6	.	10,836.0
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	74.2	0.0	0.0	0.0	74.3
	Food Svcs & Lodging Management	161.8	243.6	8.9	3.9	0.0	418.3
	Hospitality Services	255.2	447.9	24.5	0.0	0.0	727.7
	Tourism, Events and Attraction	115.4	505.6	8.4	0.0	0.0	629.4
	Subtotal	532.4	1,271.3	41.9	3.9	.	1,849.6
The Burnett Honors College	BHC Honors	24.8	3.8	0.0	0.0	0.0	28.5
	Subtotal	24.8	3.8	.	.	.	28.5
Undergraduate Studies	Dean's Office UGST	0.0	0.0	0.0	0.0	0.0	0.0
	Office of Interdisc Studies	36.8	162.2	0.0	0.0	0.0	198.9
	Subtotal	36.8	162.2	.	.	.	198.9
Total	Subtotal	11,557.2	22,296.3	4,044.5	258.7	352.0	38,508.8

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