

2012-2013 Annual Total FTE by College and Department

Campus Location(s): All Locations

Component(s): All Components

Instruction Mode(s): All Instruction Modes

University Summary

Course Level	Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Academic Year						
2012-2013	11,707.1	22,466.7	4,149.6	269.5	277.0	38,869.9

College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Arts & Humanities	African American Studies	0.0	11.5	0.0	0.0	0.0	11.5
	Dean's Office CAH	0.2	35.8	7.8	0.0	0.0	43.8
	Digital Media	0.0	0.0	0.0	0.0	0.0	0.0
	English	60.1	528.4	35.4	9.1	0.0	632.9
	FL Interactv Entertainmnt Acad	0.0	0.0	56.2	0.0	0.0	56.2
	History	612.2	282.5	21.6	5.3	0.0	921.6
	Judaic Studies	7.5	22.2	0.0	0.0	0.0	29.7
	Latin American Studies	1.1	3.0	0.0	0.0	0.0	4.1
	Modern Languages	679.8	171.9	43.2	0.4	0.0	895.4
	Music	227.5	93.1	14.3	0.0	0.0	334.9
	Philosophy	420.9	179.7	6.0	0.2	0.0	606.8
	Theatre	155.0	152.0	14.4	3.4	0.0	324.9
	Visual Arts & Design, Schl of	659.0	671.9	30.2	4.6	0.0	1,365.6
	Womens Studies	0.0	33.1	0.8	0.0	0.0	33.9
	Writing and Rhetoric	499.0	95.3	15.9	0.0	0.0	610.2
Subtotal	3,322.1	2,280.4	245.7	23.1	.	5,871.3	

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College and Department Summary

Course Level		Lower Undergraduate	Upper Undergraduate	Graduate	Thesis/Dissertation	Medical	Total
		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Business Adm	Accounting	299.9	657.9	172.3	1.8	0.0	1,132.0
	Dean's Office CBA	0.0	36.3	21.5	0.0	0.0	57.8
	Economics	532.4	503.4	69.9	0.1	0.0	1,105.8
	Finance	82.1	935.4	63.5	0.4	0.0	1,081.4
	Management	0.0	1,018.4	100.7	1.3	0.0	1,120.4
	Marketing	0.0	1,054.3	64.4	1.8	0.0	1,120.4
	Subtotal	914.5	4,205.7	492.3	5.4	.	5,617.9
College of Educ & Human Perfrm	Dean's Office EDUC	0.0	0.0	17.4	0.0	0.0	17.5
	ED Child, Family & Comm Sci	160.7	702.2	113.6	4.5	0.0	981.0
	Educational & Human Sciences	64.5	34.9	446.8	16.9	0.0	563.1
	Teach Learn & Ldrshp, Schl of	328.9	989.9	426.8	22.9	0.0	1,768.5
	Teaching & Learning Principles	0.0	0.1	0.0	1.9	0.0	1.9
	Subtotal	554.1	1,727.0	1,004.6	46.3	.	3,331.9
College of Engr & Comp Sci	Air Force ROTC	7.4	9.0	0.0	0.0	0.0	16.4
	Army ROTC	7.9	12.2	0.0	0.0	0.0	20.2
	Civil, Environ, & Constr Engr	29.5	354.9	60.3	11.5	0.0	456.2
	Computer Engineering	0.0	156.3	6.9	0.0	0.0	163.2
	Computer Science	322.0	721.7	132.8	15.6	0.0	1,192.1
	Dean's Office ENGR	49.4	20.4	0.3	0.8	0.0	70.9
	Electrical Engineering	0.0	302.4	62.8	13.4	0.0	378.6
	Engineering Core	0.1	2.7	0.0	0.0	0.0	2.8
	Engineering Technology	0.0	6.5	0.0	0.0	0.0	6.5
	Industrial Engr & Mgmt Sys	0.0	231.0	148.4	12.0	0.0	391.3
	Materials Sci & Engineering	0.0	71.6	22.1	6.2	0.0	99.8
	Mechanical & Aerospace Engr	0.2	570.2	81.6	9.2	0.0	661.1
Subtotal	416.5	2,458.8	515.1	68.6	.	3,459.0	
College of Graduate Studies	Dean's Office GRDST	0.0	0.0	2.7	0.0	0.0	2.7
	Office of Interdisc Studies	0.0	0.0	9.9	0.5	0.0	10.4
	Subtotal	.	.	12.6	0.5	.	13.1
College of Health & Public Aff	Athletic Training	0.0	57.3	0.0	0.0	0.0	57.3
	Comm Sciences & Disorders	24.9	438.9	210.5	0.6	0.0	674.9

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		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Health & Public Aff	Criminal Justice	0.0	796.5	141.8	0.0	0.0	938.3
	Dean's Office COHPA	2.6	4.7	0.0	0.0	0.0	7.4
	Health Info Mgmt	0.0	273.3	44.4	0.0	0.0	317.7
	Health Mgmt & Informatics	0.0	27.5	89.2	0.0	0.0	116.7
	Health Professions	0.0	0.2	0.0	0.0	0.0	0.2
	Health Sciences	108.8	481.9	0.0	0.0	0.0	590.7
	Health Services Admin	0.0	782.0	96.1	0.0	0.0	878.1
	Legal Studies	0.0	488.9	0.0	0.0	0.0	488.9
	Physical Therapy	0.0	0.2	104.1	0.0	0.0	104.2
	Public Administration	0.0	123.0	196.7	0.1	0.0	319.7
	Public Affairs PhD	0.0	4.2	23.4	5.3	0.0	32.9
	Social Work	2.5	205.9	282.1	0.0	0.0	490.5
	Subtotal	138.8	3,684.5	1,188.3	5.9	.	5,017.5
College of Medicine	Dean's Office COM	0.3	0.4	0.0	0.0	0.0	0.7
	Director's Office BSBS	0.0	0.0	11.4	14.8	0.0	26.2
	M.D. Program	0.0	0.0	0.0	0.0	277.0	277.0
	Molecular Biology & Micro	98.5	935.9	30.1	0.0	0.0	1,064.5
	Subtotal	98.8	936.3	41.4	14.8	277.0	1,368.4
College of Nursing	Nursing	3.2	807.4	166.1	6.4	0.0	983.1
	Subtotal	3.2	807.4	166.1	6.4	.	983.1
College of Optics & Photonics	Optics and Photonics	0.0	0.6	42.0	16.8	0.0	59.4
	Subtotal	.	0.6	42.0	16.8	.	59.4
College of Sciences	Anthropology	388.6	330.8	14.1	4.8	0.0	738.4
	Biology	502.0	420.9	22.8	6.3	0.0	951.9
	Chemistry	1,047.6	149.8	50.8	9.4	0.0	1,257.6
	Communication	489.8	808.5	32.5	3.4	0.0	1,334.2
	Dean's Office COS	0.3	0.3	2.6	1.5	0.0	4.7
	Mathematics	1,268.6	131.7	40.9	4.8	0.0	1,446.1
	Physics	722.9	63.4	28.1	14.3	0.0	828.7
	Political Science	203.6	554.8	18.4	6.5	0.0	783.3
	Psychology	464.7	1,984.7	102.1	18.8	0.0	2,570.3

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		FTE	FTE	FTE	FTE	FTE	FTE
College	Department						
College of Sciences	Sociology	179.2	459.1	30.2	7.3	0.0	675.8
	Statistics	367.5	45.8	42.4	0.1	0.0	455.7
	Subtotal	5,634.8	4,949.7	384.8	77.3	.	11,046.5
Rosen College Hospitality Mgmt	Dean's Office HSPMG	0.0	73.6	0.0	0.0	0.0	73.6
	Food Svcs & Lodging Management	175.9	237.4	15.0	4.3	0.0	432.5
	Hospitality Services	235.3	452.5	28.6	0.0	0.0	716.3
	Tourism, Events and Attraction	152.2	489.4	13.0	0.0	0.0	654.7
	Subtotal	563.3	1,253.0	56.6	4.3	.	1,877.2
The Burnett Honors College	BHC Honors	24.9	4.2	0.0	0.0	0.0	29.1
	Subtotal	24.9	4.2	.	.	.	29.1
Undergraduate Studies	Dean's Office UGST	0.0	0.7	0.0	0.0	0.0	0.7
	Office of Interdisc Studies	36.2	158.6	0.0	0.0	0.0	194.8
	Subtotal	36.2	159.3	.	.	.	195.5
Total	Subtotal	11,707.1	22,466.7	4,149.6	269.5	277.0	38,869.9

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